



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2018 Operating Budget Ordinance, Section 1 and Fiscal Year 2018 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the fiscal year 2018 adopted budget for the department and fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: General Fund			Department: Sheriff	
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2017	Adopted Budget	Multiple	\$4,775,438	\$4,775,438
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2017	Adopted Budget		\$90,840,111	\$90,840,111
	Encumbrances Carried Forward	Multiple	\$29,391	\$90,869,502
July 6, 2017	Natural Gas Increase	Multiple	\$616	\$90,870,118
October 12, 2017	Transfer Community Success Initiative contract funding from Inmate Education and Workforce to Non-Departmental	Detention	(\$50,000)	\$90,820,118
June 18, 2018	Proposed: Increase Appropriation for Inmate Emergency Medical Costs	Detention	\$5,700,000	\$96,520,118
STAFFING				
Date	Description of Revision or Adjustment	Division	FTE	Balance
July 1, 2017	Adopted Budget		1,021.00	1,021.00