

Wake Tech CIP - Bond Referendum Projects
FY 2020 - FY 2023

Major Projects	4 Yr Bond Funding
North Wake Campus Auto & Collision Repair Facility	\$ 35,530,340
South Wake Campus Advanced Instusties Facility & Parking Deck	\$ 89,576,739
North Wake Campus Health Science New Lab & Parking Deck	\$ 82,292,800
Public Safety Emergency Center Simulation Building	\$ 45,658,700
RTP Parking Deck 1	\$ 55,269,100
RTP Classroom Building 3 (Design)	\$ 624,902
RTP Classroom Building 4 (Design)	\$ 656,620
Subtotal	<u>\$ 309,609,201</u>
Campuswide Renovations, Repairs & Alterations	
Mechanical Equipment	\$ 8,481,062
HVAC Controls	\$ 2,551,646
Elevator Repairs	\$ 744,200
Envelope Upgrades	\$ 3,546,000
Electrical Repairs	\$ 1,673,697
Life Safety Equipment	\$ 930,514
PHSC Miscellaneous Repairs	\$ 1,892,430
Ready Hall Labs Renovation	\$ 4,016,100
Subtotal	<u>\$ 23,835,649</u>
Campuswide Infrastructure Upgrades	
Mass Notification System	\$ 4,880,000
Accessibility Upgrades & Pedestrian Bridge at South Wake Campus	\$ 1,695,363
South Loop/Tech Road/US Hwy 401 Improvements and Paving	\$ 5,690,160
North Wake Campus Exterior HW & CHW Piping	\$ 3,327,580
Subtotal	<u>\$ 15,593,103</u>
Total 4 Yr Wake Tech Bond	<u>\$ 349,037,953</u>
Total 4 Yr Wake Tech Bond (Rounded)	<u><u>\$ 349,000,000</u></u>