

**Schools CIP - Bond Referendum Projects**  
**FY 2020 - FY 2021**

<b>New Schools</b>		<b>2 yr Bond Funding</b>
Southlakes Elementary		\$ 2,265,163
Middle School in Fuquay Varina		\$ 71,909,357
Elementary School in Apex		\$ 48,019,768
Elementary School in SW Wake County		\$ 3,166,134
Elementary School in SW Wake County		\$ 3,166,134
High School in SW Wake County		\$ 7,886,458
Elementary School (not identified)		\$ 3,308,610
	Subtotal	\$ 139,721,624
<b>Renovations</b>		
Wiley Elementary		\$ 369,387
Stough Elementary		\$ 23,979,804
East Wake Middle		\$ 5,387,852
Conn Elementary		\$ 20,509,300
Fuquay Varina High		\$ 73,675,384
Fuller Elementary		\$ 34,180,783
York Elementary		\$ 42,512,025
Swift Creek Elementary		\$ 3,020,370
West Millbrook Middle		\$ 68,543,035
Baucom Elementary		\$ 4,910,186
Middle School (not identified)		\$ 6,131,110
	Subtotal	\$ 283,219,236
<b>Program Requirements</b>		
Life Cycle Bldg Comp		\$ 54,810,000
Life Cycle Furniture		\$ 3,972,710
Educational Equipment		\$ 2,090,900
Environmental/ADA		\$ 8,363,600
Technology Infrastructure		\$ 6,180,000
Mobiles		\$ 2,639,000
Property Acquisition		\$ 10,609,000
	Subtotal	\$ 88,665,210
<b>Contingency &amp; Management</b>		
Program Contingency		\$ 18,485,761
Program Management		\$ 17,474,762
	Subtotal	\$ 35,960,523
Total 2 Yr School Bond		\$ 547,566,593
<b>Total 2 Yr School Bond (Rounded)</b>		<b>\$ 548,000,000</b>