

# Wake County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,171,637 Local Match: \$ \$839,677 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #  | Program Provider  | DPS-JCPC Funding   | LOCAL FUNDING     |                  |                  | OTHER State/Federal | OTHER Funds      | Total              | % (NOT DPS-JCPC Program Revenues) |
|----|---|--------------------|-------------------|------------------|------------------|---------------------|------------------|--------------------|-----------------------------------|
|    |   |                    | County Cash Match | Local Cash Match | Local In-Kind    |                     |                  |                    |                                   |
| 1  | JCPC Administration                                       | \$15,500           | \$3,500           |                  |                  |                     |                  | \$19,000           | 18%                               |
| 2  | City of Raleigh - Youth Development Initiative            | \$88,180           | \$5,170           |                  | \$28,005         |                     |                  | \$121,355          | 27%                               |
| 3  | CORRAL - Equine Assisted Psychotherapy and Riding Academy | \$75,530           | \$4,470           | \$227,127        |                  |                     | \$80,000         | \$387,127          | 80%                               |
| 4  | Family Resource Center - Parenting Wisely                 | \$65,686           | \$3,908           |                  | \$24,640         |                     |                  | \$94,234           | 30%                               |
| 5  | Haven House - Juvenile Diversion Team                     | \$77,446           | \$4,154           | \$54,015         |                  |                     |                  | \$135,615          | 43%                               |
| 6  | Haven House - Community Service/Restitution               | \$265,500          | \$15,100          | \$1,450          | \$84,180         |                     |                  | \$366,230          | 28%                               |
| 7  | Haven House - Second Round                                | \$68,938           | \$4,213           | \$68,249         |                  |                     |                  | \$141,400          | 51%                               |
| 8  | Haven House - Skills 4 Success                            | \$93,956           | \$5,470           | \$64,725         |                  |                     |                  | \$164,151          | 43%                               |
| 9  | Haven House - Wrenn House                                 | \$104,432          | \$6,090           | \$80,412         |                  | \$196,479           | \$60,437         | \$447,850          | 77%                               |
| 10 | ReEntry - Teen Court                                      | \$158,790          | \$9,210           | \$10,000         | \$48,998         |                     |                  | \$226,998          | 30%                               |
| 11 | Triangle Literacy Council - Skills for Academic Success   | \$50,730           | \$3,082           |                  | \$30,297         |                     |                  | \$84,109           | 40%                               |
| 12 | Wake County Human Services - 4H Spaces                    | \$106,949          | \$6,225           |                  | \$46,987         |                     |                  | \$160,161          | 33%                               |
| 13 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 14 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 15 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 16 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 17 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 18 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 19 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 20 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 21 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
| 22 |   |                    |                   |                  |                  |                     |                  |                    |                                   |
|    | <b>TOTALS:</b>  | <b>\$1,171,637</b> | <b>\$70,592</b>   | <b>\$505,978</b> | <b>\$263,107</b> | <b>\$196,479</b>    | <b>\$140,437</b> | <b>\$2,348,230</b> | <b>50%</b>                        |

The above plan was derived through a planning process by the Wake County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 18-19.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type ☒ initial plan ☐ update ☐ final

-----DPS Use Only-----

|                               |            |
|-------------------------------|------------|
| Reviewed by _____             | Date _____ |
| Area Consultant               |            |
| Reviewed by _____             | Date _____ |
| Program Assistant             |            |
| Verified by _____             | Date _____ |
| Designated State Office Staff |            |

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer