

Item Title: Wake County Juvenile Crime Prevention Council Annual Plan and Certification for FY 2018-19

Specific Action Requested:

That the Board of Commissioners adopts the Wake County Juvenile Crime Prevention Council Annual Plan for FY 2018-2019

Item Summary:

Purpose: The Department of Public Safety (DPS) requires each county to prepare an annual plan before releasing the county's allocation of DPS funds. The annual plan is prepared by the local Juvenile Crime Prevention Council and includes results from its needs assessment and resource assessment, priorities for funding and funding recommendations.

Background: Juvenile Crime Prevention Council funds are made available to Wake County from the North Carolina Department of Public Safety Division of Juvenile Justice to provide community-based delinquency and gang prevention strategies and programs. North Carolina General Statute 143B-845 sets the intent and responsibilities for Juvenile Crime Prevention Councils and requires planning efforts that include representation from local government, local public and private agencies serving juveniles and their families, local business leaders, citizens with an interest in youth problems, and youth representatives. DPS funds are used to provide services such as skill building programs for youth suspended from school, afterschool and weekend life-skills programs, literacy programs, emergency residential placement, restitution and community service programming, and parenting programs.

Board Goal: This action complements various initiatives in the Public Safety goal area.

Fiscal Impact: Grant funding and the County match total roughly \$2.3 million and have been included in the FY2019 operating budget.

Additional Information:

After considering the risk and needs assessment of Wake County youth and a resource assessment in the county, the Juvenile Crime Prevention Council identified the need for the development and strengthening of effective and accessible services for youth who may have been exposed to trauma or may be serious or violent offenders, including but not limited to services for gang involved youth. As a result, the Council prioritized the following risk and protective factors to be addressed by programs in the 2018-2019 Request for Proposals:

Program	DPS Funding	County Cash	Other cash/in-kind	Total
JCPC Administration	\$15,500	\$3,500		\$19,000
City of Raleigh - Youth Development Initiative	\$88,180	\$5,170	\$28,005	\$121,355
CORRAL - Equine Assisted Psychotherapy & Riding Academy	\$75,530	\$4,470	\$307,127	\$387,127
Family Resource Center - Parenting Wisely	\$65,686	\$3,908	\$24,640	\$94,234
Haven House - Juvenile Diversion Team	\$77,446	\$4,154	\$54,015	\$135,615
Haven House - Community Service/Restitution	\$265,500	\$15,100	\$85,630	\$366,230
Haven House - Second Round	\$68,938	\$4,213	\$68,249	\$141,400
Haven House - Skills 4 Success	\$93,956	\$5,470	\$64,725	\$164,151
Haven House - Wrenn House	\$104,432	\$6,090	\$337,328	\$447,850
ReEntry - Teen Court	\$158,790	\$9,210	\$58,998	\$226,998
Triangle Literacy Council - Skills for Academic Success	\$50,730	\$3,082	\$30,297	\$84,109
Wake County Human Services - 4H Spaces	\$106,949	\$6,225	\$46,987	\$160,161
Totals	\$1,171,637	\$70,592	\$1,106,001	\$2,348,230

Attachments:

1. Wake County Juvenile Crime Prevention Council Annual Plan for 2018-2019
2. Juvenile Crime Prevention Council Funding Plan FY 2018-2019
3. Juvenile Crime Prevention Council Certification FY 2018-2019