

FY2019 Capital Needs List – Schools and Wake Tech

Description	Type	FY19 Debt Funding
WCPSS		
East Wake Middle	Renovation	\$ 57,933,000
Southlakes Elementary	New Construction	39,878,000
Fuquay-Varina High	Renovation	32,654,000
Technology Devices & Infrastructure	Acquisition/ Constr.	28,200,000
Northridge Elementary	Renovation	25,955,000
Parkside Elementary	New Construction	22,088,000
Conn Elementary	Renovation	21,533,000
Wiley Elementary	Renovation	18,000,000
Stough Elementary	Renovation	11,670,000
Program management		10,244,000
Property acquisition	Land	10,300,000
Other ¹	Various	27,144,000
		<u>305,599,000</u>
WTCC		
RTP - Classroom Building #2	Construction	37,069,000
Main - Facilities Mgmt. & Warehouse Bldg	Construction	16,148,000
Technology acquisitions & facility alterations	Acquisition/ Constr.	10,033,000
Main - Advanced Industries Building	Design/Prelim. Work	3,954,000
Other ²		7,715,000
		<u>74,919,000</u>
		<u><u>\$ 380,518,000</u></u>

¹Design for three schools, life cycle improvements, furniture & equipment, environmental/ADA and contingency.

²Campuswide infrastructure, repairs & replacements and minor capital.