

SOUTH WAKE LANDFILL PARTNERSHIP FUND ORDINANCE

BE IT ORDAINED by the Board of County Commissioners of Wake County, North Carolina, that the following budget ordinance for the South Wake Landfill Partnership Fund is hereby adopted:

Section 1: SOUTH WAKE LANDFILL. (A) REVENUES. It is estimated that the following revenue will be available in the South Wake Landfill Partnership Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Disposal and License Fees	\$ 17,435,000
Interest Income	\$65,000
TOTAL SOUTH WAKE LANDFILL PARTNERSHIP FUND REVENUES	<hr/> \$ 17,500,000

Section 1(B): EXPENDITURES. The following is hereby appropriated in the South Wake Landfill Partnership Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Operating Expenses	\$ 16,381,697
Transfer to Solid Waste Enterprise Fund	1,118,303
TOTAL SOUTH WAKE LANDFILL PARTNERSHIP FUND EXPENDITURES	<hr/> \$ 17,500,000

Section 2: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 4th day of June 2018.