

SOLID WASTE ENTERPRISE FUND ORDINANCE

BE IT ORDAINED by the Board of County Commissioners of Wake County, North Carolina, that the following budget ordinance for the Solid Waste Enterprise Fund is hereby adopted:

Section 1: SOLID WASTE HOUSEHOLD FEE. The Revenue Director of Wake County is authorized, empowered and commanded to collect a Residential Waste Reduction fee of \$20 per household with the annual real property tax bill and direct the revenues from the fee to the Solid Waste Enterprise Fund.

Section 2: SOLID WASTE ENTERPRISE. (A) REVENUES. It is estimated that the following revenue will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

State	\$ 2,460,246
Charges for Services	9,494,542
Licenses and Permits	8,700
Interest Income	251,099
Miscellaneous	52,060
Partnership Rebates	464,162
Sales of Recyclable Materials	866,297
Closure/Post Closure Reserve	771,591
Transfer from South Wake Landfill Partnership Fund	1,118,303
TOTAL SOLID WASTE ENTERPRISE FUND REVENUES	\$15,487,000

Section 2(B): EXPENDITURES. The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Operating Expenses	\$ 15,037,000
Transfer to General Fund	450,000
TOTAL SOLID WASTE ENTERPRISE FUND EXPENDITURES	\$ 15,487,000

Section 3: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 4th day of June 2018.