

HUMAN SERVICES TRANSPORTATION FUND ORDINANCE

BE IT ORDAINED by the Board of County Commissioners of Wake County, North Carolina, that the following budget ordinance for the Human Services Transportation Fund is hereby adopted:

Section 1: HUMAN SERVICES TRANSPORTATION. (A) REVENUES. It is estimated that the following revenue will be available in the Human Services Transportation Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Federal	\$ 1,000,000
State	1,368,290
Local	258,305
Charges for Services	5,840,405
Appropriation of Fund Balance	125,000
Miscellaneous	138,000
TOTAL HUMAN SERVICES TRANSPORTATION FUND REVENUES	\$ 8,730,000

Section 1 (B): EXPENDITURES. The following is hereby appropriated in the Human Services Transportation Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Operating Expenditures	\$ 8,730,000
TOTAL HUMAN SERVICES TRANSPORTATION FUND EXPENDITURES	\$ 8,730,000

Section 2: Copies of this ordinance shall be filed with the County Manager and the Finance Director.

ADOPTED this the 4th day of June 2018.