CORPORATE FLEET FUND ORDINANCE

BE IT ORDAINED by the Board of County Commissioners of Wake County, North Carolina, that the following budget ordinance for the Corporate Fleet Fund is hereby adopted:

Section 1: CORPORATE FLEET. (A) **REVENUES.** It is estimated that the following revenue will be available in the Corporate Fleet Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Charges for Services	\$ 9,031,743
Sale of Materials & Miscellaneous	635,615
Other Financing Sources	711,642
Investment Earnings	20,000
TOTAL CORPORATE FLEET FUND REVENUES	\$ 10,399,000

Section 1(B): EXPENDITURES. The following is hereby appropriated in the Corporate Fleet Fund for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Operating Expenses	\$ 10,399,000
TOTAL CORPORATE FLEET FUND EXPENDITURES	\$ 10,399,000

Section 2: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 4th day of June 2018.