

**WAKE COUNTY HAMMOND ROAD DETENTION ANNEX ROOF REPLACEMENT SECTORS D & E**  
**PROJECT BUDGET SUMMARY**

May 9, 2018

Item	Budget	
<b>Roof Replacement Construction Contract</b>	<b>\$</b>	<b>596,695</b>
Interior Finish Repair (Informal Contract)	\$	300,000
Professional Services & Reimbursables	\$	69,500.00
Permit & Misc. Advertising Fees	\$	2,500.00
Project Contingency	\$	90,000.00
<b>Total Project Development Cost</b>		<b>\$ 1,058,695</b>
<b>Total Funds Available &amp; Budgeted</b>		<b>\$ 1,155,000</b>
Reserve		\$ 96,305
FY18 CIP:	\$1,155,000	
Total CIP Funds:	\$1,155,000	