

**Item Title:** Presentation of the County Manager's Recommended Budget for Fiscal Year 2019

**Specific Action Requested:**

**That the Board of Commissioners receives the recommended Fiscal Year 2019 budget for consideration and approves the following:**

- 1. Holding a public hearing on the budget during the Board of Commissioners' regular meeting on Monday, May 21, at 2:00 p.m. in the Board Room of the Justice Center, and also at 7:00 p.m. on that day at the Commons Building;**
- 2. Holding budget work sessions on Monday, May 14, at 9:00 a.m. and Wednesday, May 30, at 2:00 pm;**
- 3. Considers the budget for adoption on Monday, June 4, during the Board of Commissioners' regular meeting, which begins at 5:00 p.m.**

**Item Summary:**

North Carolina counties budget and spend monies under the Local Government Budget and Fiscal Control Act. County Manager David Ellis will present his recommended budget detailing the proposed plan for raising and spending money for specified programs, functions, activities, and objectives for fiscal year 2019. The fiscal year runs from July 1, 2018 through June 30, 2019.

The next step will be the Board's review of the recommended operating and capital budgets for Fiscal Year 2019. To begin this process, the Board should consider taking the following steps:

1. Receive the recommended fiscal year 2019 budget for consideration.
2. Hold a public hearing on the budget during the Board of Commissioners' regular meeting on Monday, May 21, at 5:00 p.m. in the Board Room of the Justice Center, and also that day at 7:00 p.m. at the Commons Building.
3. Hold budget work sessions on Monday, May 14, at 9:00 a.m. and Wednesday, May 30, at 2:00 pm
4. Consider the budget for adoption on Monday, June 4, during the Board of Commissioners' regular meeting, which begins at 5:00 p.m.

The County Manager's presentation complies with GS 159-11 and GS 159-12, which states the Manager must present a budget by June 1st and must advertise a public hearing on the budget.

**Attachments:**

*Material will be provided at the Board of Commissioners meeting.*