



Board of Commissioners

Human Services

Committee Meeting Agenda

Wednesday, April 11, 2018 – 12:00 PM

Wake County Justice Center, Room 2800

Committee Members: James West, Chair
Jessica Holmes, Vice-Chair
Greg Ford

MEETING CALLED TO ORDER: James West, Chair

I. Behavioral Health Budget Planning – *Denise Foreman, Assistant County Manager and Rob Robinson, Executive Director Alliance Behavioral Healthcare*

Item Summary:

Wake County and Alliance Behavioral Healthcare partner to oversee publicly funded behavioral health services in Wake County. As needs continue to exceed available resources, County and Alliance staff are working together to develop recommended investments for FY2019. Staff will share the financial outlook for County funding of behavioral health services, the funding landscape of Medicaid and State funded services and reinvestment opportunities of prior year savings that have been set aside to address key needs and gaps in behavioral health services.

Attachments:

1. *Presentation*

II. Vulnerable Communities Pilot Project Update – *Katherine Williams, Cooperative Extension Director and Verna Best, Social and Economic Vitality Program Manager*

Item Summary:

The Board of County Commissioners have established two geographical pilots in the East Central and Eastern Regional Human Services zones aligned with the Board's Social & Economic Vitality Goal. Staff leading the community based efforts will provide an update related to the progress of these geo-pilots, including a related proposal to formalize an emerging partnership with NC State's Office of Outreach and Engagement in these zones.

Attachments:

1. *Presentation*