

Item Title: FY 2018 Capital Project Budget Reallocations

Specific Action Requested:

That the Board of Commissioners reallocates \$1,392,031.87 of savings in projects across multiple Elements, to Uncommitted Funds in the County Capital Projects Fund.

Item Summary:

Reallocation of Savings to Uncommitted Funds

Section 9 of the Capital Improvement Fund Project Ordinance for FY 2018 requires Board of Commissioners approval for transfers between elements. It is requested that identified savings, totaling \$1,392,031.87, be transferred from three projects across multiple Elements to County Capital Uncommitted Funds. These uncommitted funds have been considered in the development of the FY 2019 Capital Improvement Plan. The projects listed in the table below remain active; identified savings can be moved to Uncommitted Funds. Below is a table that lists the projects and funds available:

CIP Reallocation - Moving Savings to Uncommitted Funds					
Element	Project	Unit	Current Appropriation	Funds Available	Revised Appropriation
Automation	BOC Agenda & Video Project	314A	100,000.00	21,106.10	78,893.90
Public Safety	800 MHz Radio System Infrastructure Replacement	068P	30,431,345.39	1,370,500.00	29,060,845.39
Automation	Jail & Records Management System	244A	377,281.72	425.77	376,855.95
Total				\$1,392,031.87	

Attachments:

1. Budget Memo