

**Resolution R-2018-**

**Wake Technical Community College Multi-Year Capital Improvement Program Appropriation**

**WHEREAS**, Wake Technical Community College is engaged in a multi-year Capital Improvement Program, based on a Master Plan presented to the Board at the November 14, 2016 Work Session.

**WHEREAS**, Wake Technical Community College is requesting the appropriation of \$15,228,000 for debt-funded items in FY 2018 of the Capital Improvement Program. Projects to be funded in this appropriation include new buildings, repairs & renovations, and infrastructure improvements.

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby appropriates funds as follows:

Wake Technical Community College Multi-year Capital Improvement Program	
New Building Projects	Appropriations
RTP Classroom Building 2 Permitting	\$327,000
Repair & Renovation/Lifecycle Projects	
Power Mechanics Renovation (Main)	\$1,934,000
HVAC Equipment Replacement	\$800,000
HVAC Controls	\$800,000
Building Envelope Upgrades	\$700,000
Infrastructure Projects	
Security Cameras	\$876,000
Card Readers	\$1,742,000
Cellular Signal Repeaters	\$1,583,000
Mass Notification System	\$1,039,000
Accessibility Upgrades	\$600,000
Southern Loop Road & Paving	\$4,365,000
NWC Exterior HW & CHW Piping	\$462,000
<b>TOTAL</b>	<b>\$15,228,000</b>

Adopted this the 2nd day of April 2018.

Wake County Board of Commissioners

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Jessica Holmes, Chair