

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

Revisions to Fiscal Year 2018 Grants and Donations Project Ordinance,
SUBJECT: Sections 1 and 2 and Fiscal Year 2018 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2018 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics*.

2,2017	Date	B • • • • • • • • • • • • • • • • • • •	Revenue		
Inches Process Proce	uly 1, 2017		Category		Balanc \$2,802,45
Image: 10,1077 Comparison of the confidence of the comparison	July 27, 2017		Miscellaneous	\$4,134.14	\$2,806,58
August 16, 2012 Access and Appropriate of 18/00/20 for the 794-144 (2015) Section 18/00/20 for the 794-144 (August 7, 2017	support the hazardous material preparedness activities of the Local Emergency Planning	State	\$1,000.00	\$2,807,58
Processes Arman Selection Unreclaims Audiges 13 Security 2017 Security 2017 Security 2017 Accept and appropriate 513,000 femographs Security 2017 Security 2017 Accept and appropriate 513,000 femographs Security 2017 Se	August 10, 2017	Accept and Appropriate \$160,603 for the 2014- 2015 JAG Grant. (February 1, 2016 Commissioner	Federal	\$75,533.00	\$2,883,12
Accordance of properties of \$1,000 for compared to include control strong for comparing and the impercent of the comparing of \$1,000 for comparing and the impercent of the comparing and the	August 25, 2017	Increase Animal Shelter Donations budget to	Miscellaneous	\$69,400.67	\$2,952,52
September 16, 2077 Accept and appropriate of 15,000 in receive for processor for common to c	September 5, 2017	Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in	Federal	\$13,500.00	\$2,966,02
	September 18, 2017	Accept and appropriate \$115,000 in revenue for	State	\$115,000.00	\$3,081,02
Terretors 5, 2017 Reverse detailed badget entry for PAS Data Viscosity (1998). September 5, 2017 Representation of Cast Virtue discretions. September 5, 2018 Appropriation of Cast Virtue discretions. Control of Cast Virtue discrete discretions. Control of Cast Virtue discrete discrete discretions. Control of Cast Virtue discretions. Control of Cast Vir	September 18, 2017	Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance	Federal	\$67,603.00	\$3,148,62
forfesturer funding. Insurany 10, 2018 Appropriation of Cold View denations. Local S2,028.31 53,003.62 53,003.63 1 February 5, 2018 Accept and appropriate \$200 in years funding from Whitefact on behalf of the Capital Insignant Accept and appropriate \$200 in years funding for the Parks architecturer of Parks architect	October 5, 2017	Reverse double budget entry for EMS Data	Local	(\$155,352.00)	\$2,993,27
Performany 1, 2018 Approposition of Oak View donations Usual \$2,529.33 \$3,000.05	January 4, 2018	1 11 1	State	\$63,511.00	\$3,056,78
february 5, 2018 Accessed in physical contents from the LEAS Architecture of the Leas Architectu	January 10, 2018		Local	\$2,629.33	\$3,059,41
february 5, 2019 Access and papergraine 33,000 of Grant Funds (Control of Control of Con	February 5. 2018	Accept and appropriate \$2500 in grant funding	Local	\$2.500.00	\$3.061.91
February 19, 2028 Accept and Appropriate \$1,000.00 in graft Limits State	1 Coloury 3, 2010	from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance	Locui	\$2,300.00	43,001, 31
tron the North Carolina Department of Health and Human Services on the CMS Community Parameticine Program and Informal Services on the CMS Community Parameticine Program Appropriate 9505081 in Carolina Control (1965) Human Science Accept and Appropriate 9505083 in Carolina	February 5, 2018		Federal	\$3,000.00	\$3,064,91
Appropriation of ADC Board Grant for Sheriff Source Standard Stand	February 19, 2018	from the North Carolina Department of Health and Human Services for the EMS Community	State	\$140,000.00	\$3,204,91
(IAG) funds to be used to acquire Rody Cameros. March 1, 2018 Appropriation of AUC Soard Grant for Sheriff \$5,000.00 \$3,275.01 March 1, 2018 Appropriation of Folget Utleaswer Program to reflect voluntary contributions received where the preparation of the contributions and the contributions received where the contributions are sent to the contributions and perputations \$1,000 Teer III grant to accept and appropriate sent to the contribution and sent and the contributions and the contributions are sent to the contributions and the contributions are sent to the contributions and the contributions are sent to the contributions and perputations are sent to the contributions and the contributions are sent to the contributions and perpu	February 19, 2018	·	Federal	\$66,081.00	\$3,270,99
Equipment/Training		1			
March 1, 2018 Appropriation of Project Ill-Reviewed Program to mellect voluntary contributions received. Society Socie	March 1, 2018	1	Sheriff	\$5,000.00	\$3,275,99
March 1, 2018 Appropriation of revenue received for Shrviff (March 1, 2018	Appropriation of Project Lifesaver Program to	Sheriff	\$2,390.00	\$3,278,38
March 1, 2018 Appropriation of Shortiff Domation Fund to reflect work own transportation of Shortiff Corants & Donations	March 1, 2018	Appropriation of revenue received for Sheriff	Sheriff	\$2,508.56	\$3,280,89
Appropriation of Sheriff Grants & Donations Sheriff \$38,227.73.1	March 1, 2018	Appropriation of Sheriff Donation Fund to reflect	Sheriff	\$6,450.00	\$3,287,34
Proposed Accept and appropriate 2017 Emergency Management Performance Grant (EMPO) to support various emergency SZERUDTURES	March 1, 2018	Appropriation of Sheriff Grants & Donations	Sheriff	\$335,374.49	\$3,622,717.2
Date Description of Revision or Adjustment Department Amount Balan Luly 1, 2017 Appropriation per Ordinance S2,802,454,00 \$2,802,454 (10) \$2,806,51 (10) \$2,2017 Increase Historic Clasiview Donations budget to match actual donations. Services S2,802,454,00 \$2,802,454 (10) \$2,806,51 (10) \$2,7017 Increase Historic Clasiview Donations budget to match actual donations. Services S2,000,00 \$2,807,51 (10) \$2,907,51 (10) \$2,907,51	April 2, 2018	received. Proposed: Accept and appropriate 2017	Federal	\$18,016.98	\$3,640,734.1
Date Description of Revision or Adjustment S2,802,454,00 S2,802,45 (200 S2,802,45		(EMPG) to support various emergency			
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Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials February 19, 2018 Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. March 1, 2018 Appropriation of ABC Board Grant for Sheriff Equipment/Training. March 1, 2018 Appropriation of Project Lifesaver Program to reflect voluntary contributions received. March 1, 2018 Appropriation of revenue received for Sheriff Sheriff \$2,390.00 \$3,278,38	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding.	Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 (\$155,352.00)	\$2,952,52 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27
Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (IAG) funds to be used to acquire Body Cameras. March 1, 2018 Appropriation of ABC Board Grant for Sheriff \$5,000.00 \$3,275,99 Equipment/Training. March 1, 2018 Appropriation of Project Lifesaver Program to reflect voluntary contributions received. March 1, 2018 Appropriation of revenue received for Sheriff \$1,200.00 \$3,278,30 \$3,278	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional	Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 (\$155,352.00) \$63,511.00 \$2,629.33	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,22 \$3,056,78 \$3,059,42
February 19, 2018 That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. March 1, 2018 Appropriation of ABC Board Grant for Sheriff Sheriff \$5,000.00 \$3,275,99 Equipment/Training. March 1, 2018 Appropriation of Project Lifesaver Program to reflect voluntary contributions received. March 1, 2018 Appropriation of revenue received for Sheriff Sheriff \$2,390.00 \$3,278,30 Sheriff \$2,508.56 \$3,280,80 Sheriff	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds	Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services EMS	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 (\$155,352.00) \$63,511.00 \$2,629.33 \$2,500.00	\$2,983,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,22 \$3,056,78 \$3,059,42 \$3,061,92
Equipment/Training. March 1, 2018 Appropriation of Project Lifesaver Program to reflect voluntary contributions received. March 1, 2018 Appropriation of revenue received for Sheriff Sheriff \$2,508.56 \$3,280,89 Canine Donations Unit March 1, 2018 Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. March 1, 2018 Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities STAFFING Sheriff \$2,390.00 \$3,287,34 Sheriff \$6,450.00 \$3,287,34 Sheriff \$6,450.00 \$3,287,34 Fire Services \$18,016.98 \$3,622,717.35 \$3,640,734.15	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community	Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services EMS Environmental Services	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 (\$155,352.00) \$63,511.00 \$2,629.33 \$2,500.00 \$3,000.00	\$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,22 \$3,056,78 \$3,059,42 \$3,061,92
March 1, 2018 Appropriation of Project Lifesaver Program to reflect voluntary contributions received. March 1, 2018 Appropriation of revenue received for Sheriff Sheriff \$2,508.56 \$3,280,89 Canine Donations Unit Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. March 1, 2018 Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. March 1, 2018 Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities STAFFING Sheriff \$2,390.00 \$3,278,38 Sheriff \$2,508.56 \$3,280,89 Sheriff \$6,450.00 \$3,287,34 Sheriff \$6,450.00 \$3,287,34 Fire Services \$18,016.98 \$3,622,717.19 Sample Services \$18,016.98 \$3,640,734.19 STAFFING	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$3,000.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,059,41 \$3,061,91 \$3,064,91
March 1, 2018 Appropriation of revenue received for Sheriff Canine Donations Unit March 1, 2018 Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. March 1, 2018 Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities Sheriff \$2,508.56 \$3,280,89 \$3,280,89 \$5,450.00 \$3,287,34 \$5,6450.00 \$3,287,34 \$5,6450.00 \$3,287,34 \$5,6450.00 \$3,287,34 \$7,640,734.19 \$7,6	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras.	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$66,081.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,059,41 \$3,061,91 \$3,064,91 \$3,204,91
voluntary contributions received. March 1, 2018 Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities STAFFING Sheriff \$335,374.49 \$3,622,717.2	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018 February 19, 2018 February 19, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. Appropriation of ABC Board Grant for Sheriff Equipment/Training. Appropriation of Project Lifesaver Program to	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff Sheriff Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$140,000.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$3,056,78 \$3,059,42 \$3,061,92 \$3,064,92 \$3,275,99
March 1, 2018 Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities Sheriff \$335,374.49 \$3,622,717.2	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018 February 19, 2018 March 1, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. Appropriation of ABC Board Grant for Sheriff Equipment/Training. Appropriation of Project Lifesaver Program to reflect voluntary contributions received. Appropriation of revenue received for Sheriff	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff Sheriff Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$140,000.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,056,78 \$3,061,92 \$3,270,99 \$3,270,99
April 2, 2018 Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG)to support various emergency management activities STAFFING	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018 February 19, 2018 March 1, 2018 March 1, 2018 March 1, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. Appropriation of ABC Board Grant for Sheriff Equipment/Training. Appropriation of Project Lifesaver Program to reflect voluntary contributions received. Appropriation of revenue received for Sheriff Canine Donations Unit Appropriation of Sheriff Donation Fund to reflect	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff Sheriff Sheriff Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$140,000.00 \$5,000.00 \$2,390.00 \$2,390.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,056,78 \$3,061,92 \$3,270,99 \$3,270,99 \$3,270,99
STAFFING	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018 February 19, 2018 March 1, 2018 March 1, 2018 March 1, 2018 March 1, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. Appropriation of ABC Board Grant for Sheriff Equipment/Training. Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff Sheriff Sheriff Sheriff Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$140,000.00 \$140,000.00 \$2,390.00 \$2,390.00 \$2,508.56 \$6,450.00	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,059,41 \$3,061,91 \$3,204,91 \$3,270,99 \$3,278,38 \$3,280,89 \$3,280,89
Pessiphon of neticin of Automicit Devariable FIF Raiani	August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 February 5, 2018 February 19, 2018 February 19, 2018 March 1, 2018	support the hazardous material preparedness activities of the Local Emergency Planning Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Accept and appropriate \$2500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials Accept and Appropriate \$140,000 in grant funds from the North Carolina Department of Health and Human Services for the EMS Community Paramedicine Program That the Board of Commissioners Accept and Appropriate \$66,081 in Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds to be used to acquire Body Cameras. Appropriation of Project Lifesaver Program to reflect voluntary contributions received. Appropriation of Project Lifesaver Program to reflect voluntary contributions received for Sheriff Equipment/Training. Appropriation of Food and Grant for Sheriff Equipment of Food Food for Sheriff Canine Donations Unit Appropriation of Sheriff Donation Fund to reflect voluntary contributions received. Appropriation of Sheriff Grants & Donations Federal Forfeitures Unit to reflect revenues received. Proposed: Accept and appropriate 2017 Emergency Management Performance Grant (EMPG) to support various emergency	Sheriff Environmental Services Community Services Emergency Medical Services CCBI Community Services EMS Environmental Services EMS Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff	\$75,533.00 \$69,400.67 \$13,500.00 \$115,000.00 \$67,603.00 \$63,511.00 \$2,629.33 \$2,500.00 \$140,000.00 \$140,000.00 \$2,390.00 \$2,390.00 \$2,390.00 \$335,374.49	\$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,059,41 \$3,061,91 \$3,275,99 \$3,270,99 \$3,270,99 \$3,270,99 \$3,270,99