

Top 22 Prioritized Board Goals

Tier 1	Dot Count
E1.1: Expand capacity and access to Pre-K programs through public private partnerships.	11
E2.1: Develop a long-term plan for local funding for the WCPSS annual operating budget that establishes annual goals and targets, which are predictable, sustainable and aligned with the needs of WCPSS.	11
SEV1.1: Work collaboratively with all partners to preserve and increase the County's affordable housing inventory, reduce homelessness, and improve the wellbeing of our most vulnerable citizens.	11
SEV2.2: Support a higher quality of life for citizens in vulnerable Southeast and Eastern Wake County communities through community partnerships, policy changes, and County programming.	11
ES 2.1: Collaborate with workforce development and regional research partners to support small business creation and entrepreneurship programming that targets economically challenged and/or minority participants throughout Wake County.	9
GS1.2: Prepare for a new parks, open space, and greenway bond referendum that will provide for more recreational opportunities and environmental education, assist in the development of a countywide interconnected greenway system, and provide additional watershed protection.	8
GS3.1: Collaborate with the Water Partnership on One Water initiatives, including 1) revise water resource policies to reflect current scientific data and understanding, 2) protect watershed and stream buffers, 3) participate actively in protection of Falls and Jordan Lakes, and 4) promote conservation measures on lands in current and potential watersheds.	8

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Tier 2	Dot Count
GS4.2: Update and integrate Wake County's growth plans as it relates to land use and transportation systems.	7
CH1.5: Expand opportunities to provide stable housing choices to frequent users of community services through permanent supportive housing and other available tools (i.e. housing first).	6
PS4.3: Identify public health, addiction prevention and recovery strategies to address substance abuse in the community.	6
CH1.4: Leverage partnerships to enhance data sharing related to behavioral health services.	4
GG7.3: Establish a countywide performance management program, including guidance for departments to use for development of qualitative and useful performance metrics.	4
GG7.2: Establish a public-facing performance dashboard to capture, document and display key performance measures for the organization.	3
PS6.2: Work with stakeholders to identify strategies to provide interventions for at-risk school-aged youth to disrupt the school-to-prison pipeline.	3

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Tier 3	Dot Count
CH2.1: Improve health of populations through the development of infrastructure and education that encourages an active lifestyle.	2
GG5.2: Identify and pursue programs, practices, technologies and other opportunities that enhance the innovation and creativity within the organization.	2
GS5.3. Collaborate with municipal, community and private partners to encourage best development practices in corridors and areas identified for transit investment, including serving communities in need and creating affordable housing.	2
GS5.4. Seek opportunities to increase collaboration between transit providers and the Wake County School System.	2
PS6.1: Evaluate and implement tools available to assist public safety personnel working in crisis management, de-escalation and mental health first aid.	2
PS7.2: Continue pursuing opportunities for education and job-training for detainees through community partnerships	1
PS1.1: Coordinate public safety data collection and interagency coordination to inform and assist public policy decisions and identify areas for strengthening.	0
SEV3.4: Identify and implement opportunities to reduce logistical barriers that prevent vulnerable populations from accessing services provided by government and nonprofits, including increasing co-location and contracting of services.	0