

Fund: Grants and Donations Fund

Budget and Management Services Inter-Office Correspondence

TO: David Ellis, Interim County Manager

FROM: Michelle Venditto, Budget and Management Services Director

Revisions to Fiscal Year 2018 Grants and Donations Project Ordinance, Sections 1 and 2 and Fiscal Year 2018 Personnel Authorization Ordinance.

SUBJECT: Sections 1 and 2 and Fiscal Year 2018 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2018 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics*.

	REVENUES			
Date		Revenue		
	Description of Revision or Adjustment	Category	Amount	Balanc
July 1, 2017	Adopted Budget	Miscellaneous	\$2,802,454	\$2,802,45
July 27, 2017	Increase Histroic Oakview Donations budget to match actual donations.	Miscellaneous	\$4,134	\$2,806,58
August 7, 2017	Accept and appropriate \$1,000 Tier II grant to	State	\$1,000	\$2,807,58
, lugust 7, 2017	support the hazardous material preparedness	State	71,000	72,007,50
August 10, 2017	activities of the Local Emergency Planning			
	Committees (LEPC)			
	Accept and Appropriate \$160,603 for the 2014-	Federal	\$75,533	\$2,883,12
August 25, 2017	2015 JAG Grant. (February 1, 2016 Commissioner		, ,	
	Approval)			
	Increase Animal Shelter Donations budget to	Miscellaneous	\$69,401	\$2,952,52
	match actual donations			
September 5, 2017	Accept and appropriate \$13,500 federal grant for	Federal	\$13,500	\$2,966,0
	an architectural survey of historic properties in			
	Zebulon			
September 18, 2017 September 18, 2017	Accept and appropriate \$115,000 in revenue for	State	\$115,000	\$3,081,0
	participation in community medicine data			
	collection.	E. d l	¢67.602	Ć2 4 40 <i>C</i>
	Accept and appropriate \$67,603 for Grant Funds	Federal	\$67,603	\$3,148,6
	for the Edward Byrne Memorial Justice			
	Assistance Grant (JAG) funds			
October 5, 2017	Reverse double budget entry for EMS Data	Local	(\$155,352)	\$2,993,2
	Transmission grant.		(1	, ,,
January 4, 2018	Appropriation of court ordered fees and state	State	\$63,511	\$3,056,7
	forfeiture funding.			
January 10, 2018	Appropriation of Oak View donations.	Local	\$2,629	\$3,059,4
January 10, 2018	Appropriation of Oak view donations.	Local	72,023	75,055,4
February 5, 2018	Proposed: Accept and appropriate \$2,500 in	Local	\$2,500	\$3,061,9
	grant funding from WakeMed on behalf of the			
	Capital Regional Advisory Committee for the			
	EMS Ambulance Strike Team			
February 5, 2018	Proposed: Accept and Appropriate \$3,000 of	Federal	\$3,000	\$3,064,9
	Grant Funds from the Association of Food and			
	Grant ranas from the rissociation of rood and			
	Drug Officials			
	Drug Officials EXPENDITURES			
	Drug Officials EXPENDITURES Description of Revision or Adjustment	Department	Amount	
July 1, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance		\$2,802,454	\$2,802,4
July 1, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to	Community		\$2,802,4
July 1, 2017 July 27, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations.	Community Services	\$2,802,454 \$4,134	\$2,802,4 \$2,806,5
July 1, 2017 July 27, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to	Community	\$2,802,454	\$2,802,4 \$2,806,5
July 1, 2017 July 27, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness	Community Services	\$2,802,454 \$4,134	\$2,802,4 \$2,806,5
July 1, 2017 July 27, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning	Community Services	\$2,802,454 \$4,134	\$2,802,4 \$2,806,5
July 1, 2017 July 27, 2017 August 7, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC)	Community Services Fire Services	\$2,802,454 \$4,134 \$1,000	\$2,802,4 \$2,806,5 \$2,807,5
July 1, 2017 July 27, 2017 August 7, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-	Community Services	\$2,802,454 \$4,134	\$2,802,4 \$2,806,5 \$2,807,5
July 1, 2017 July 27, 2017 August 7, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner	Community Services Fire Services	\$2,802,454 \$4,134 \$1,000	\$2,802,4 \$2,806,5 \$2,807,5
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval)	Community Services Fire Services Sheriff	\$2,802,454 \$4,134 \$1,000 \$75,533	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner	Community Services Fire Services	\$2,802,454 \$4,134 \$1,000	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to	Community Services Fire Services Sheriff Environmental	\$2,802,454 \$4,134 \$1,000 \$75,533	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to	Community Services Fire Services Sheriff Environmental Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations	Community Services Fire Services Sheriff Environmental Services	\$2,802,454 \$4,134 \$1,000 \$75,533	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for	Community Services Fire Services Sheriff Environmental Services Community	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in	Community Services Fire Services Sheriff Environmental Services Community	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon	Community Services Fire Services Sheriff Environmental Services Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for	Community Services Fire Services Sheriff Environmental Services Community Services Emergency	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data	Community Services Fire Services Sheriff Environmental Services Community Services Emergency	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0
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July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 September 18, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Emergency	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 September 18, 2017	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant.	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352)	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6
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July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant.	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352)	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding.	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352)	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2
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July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding.	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352)	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations.	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7 \$3,059,4
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Proposed: Accept and appropriate \$2,500 in	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7 \$3,059,4
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018	Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7 \$3,059,4
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$115,000 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7 \$3,056,7
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,41 \$2,806,53 \$2,807,53 \$2,883,13 \$2,952,53 \$2,966,03 \$3,081,03 \$3,148,63 \$2,993,23 \$3,056,73 \$3,056,73
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Proposed: Accept and Appropriate \$3,000 of	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services CHAS	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,4 \$2,806,5 \$2,807,5 \$2,883,1 \$2,952,5 \$2,966,0 \$3,081,0 \$3,148,6 \$2,993,2 \$3,056,7 \$3,056,7
July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 September 5, 2017 September 18, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018	Drug Officials Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Proposed: Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services CHAS	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,41 \$2,806,53 \$2,807,53 \$2,883,13 \$2,952,53 \$2,966,03 \$3,081,03 \$3,148,63 \$2,993,23 \$3,056,73 \$3,056,73
Date July 1, 2017 July 27, 2017 August 7, 2017 August 10, 2017 August 25, 2017 September 5, 2017 September 18, 2017 October 5, 2017 January 4, 2018 January 10, 2018 February 5, 2018 Pate	Drug Officials EXPENDITURES Description of Revision or Adjustment Appropriation per Ordinance Increase Historic Oakview Donations budget to match actual donations. Accept and appropriate \$1,000 Tier II grant to support the hazardous material preparedness activities of the Local Emergency Planning Committees (LEPC) Accept and Appropriate \$160,603 for the 2014-2015 JAG Grant. (February 1, 2016 Commissioner Approval) Increase Animal Shelter Donations budget to match actual donations Accept and appropriate \$13,500 federal grant for an architectural survey of historic properties in Zebulon Accept and appropriate \$115,000 in revenue for participation in community medicine data collection. Accept and appropriate \$67,603 for Grant Funds for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds Reverse double budget entry for EMS Data Transmission grant. Appropriation of court ordered fees and state forfeiture funding. Appropriation of Oak View donations. Proposed: Accept and appropriate \$2,500 in grant funding from WakeMed on behalf of the Capital Regional Advisory Committee for the EMS Ambulance Strike Team Proposed: Accept and Appropriate \$3,000 of Grant Funds from the Association of Food and Drug Officials	Community Services Fire Services Sheriff Environmental Services Community Services Emergency Medical Services Sheriff Emergency Medical Services CCBI Community Services CHAS	\$2,802,454 \$4,134 \$1,000 \$75,533 \$69,401 \$13,500 \$67,603 (\$155,352) \$63,511 \$2,629	\$2,802,45 \$2,806,58 \$2,807,58 \$2,883,12 \$2,952,52 \$2,966,02 \$3,081,02 \$3,148,62 \$2,993,27 \$3,056,78 \$3,059,41