REPORT OF COLLECTIONS - WAKE COUNTY ONLY December 2017

LEVY LEVY PERCENTAGE LEVY PERCENTAGE LEVY LEVY PERCENTAGE LEVY LEVY Rand 3 Year Rollback Rand 3 Year Roll 2 Year Roll			December 2016	December 2017				December 2016	December 2017	
Current Special Districts	MONTHLY COLLECTIONS		Last Year	This Year		CUMULATIVE		Last Year	This Year	
Current Deferred Taxes			\$216,323,058.20	\$220,195,579.89	Current Taxes		axes	\$630,801,910.36	\$662,741,643.47	.
Back Taxes	Current Special Districts		\$5,472,828.06	\$5,679,935.15	Current Special Districts			\$20,512,526.40	\$20,712,709.35	
Back Deferred Taxes \$364.881.50 \$480.630.72 Back Deferred Taxes \$605.20 \$1,001.25 \$33.75 Beer & Wine \$60.52.50 \$1,439.50 \$1,439.50 \$1,001.25 \$38.307.5 Beer & Wine \$60.62.50 \$14,399.50 \$14,399.50 \$20.45.20 \$1,439.50 \$14,399.50 \$14,499.50 \$14,499.50 \$14,499.50 \$14,499.50 \$14,499.50 \$14,499.50 \$14,499.50	·		\$128,147.88	\$136,424.05	Current Deferred Taxes			\$198,943.94	\$416,212.46	_
Beer & Wine St.101.25 \$353.75 Beer & Wine \$6.052.50 \$14.399.50	Back Taxes		\$139,759.10	\$172,920.72	Back Taxes			\$1,011,048.10	\$135,409.06	
Recycle Fee \$2.094_262.13 \$1.996.360.62 Recycle Fee \$6.820.880.40 \$6.949,779.61	Back Deferred Taxes		\$364,881.50	\$480,630.72	Back Deferred Taxes			\$699,956.02	\$1,656,411.89	
December 2016	Beer & Wine		\$1,101.25	\$353.75	Beer & Wine			\$6,052.50	\$14,399.50	
Real & Personal Property \$795,545,160,3 \$645,013,101.94 \$1.08% \$830,531.992.81 \$672,131,510.88 \$0.93% \$0	Recycle Fee		\$2,094,262.13	\$1,996,360.62	Recycle Fee			\$6,820,680.40	\$6,949,779.61	_
Levy Billed Levy Coll %			\$224,524,038.12	\$228,662,204.90	TOTAL			\$660,051,117.72	\$692,626,565.34	
Levy Billed Levy Coll %							_			
Real & Personal Property Special District Real & Personal Special District Vehicle S152,749.82 Special District Vehicle S152,749.82 Special District Vehicle TOTAL S824,913,976.88 S670,161,416.15 S824,913,976.88 S670,161,416.15 S824,913,976.88 S670,161,416.15 S824,913,976.88 S670,161,416.15 S824,913,976.88 S670,161,416.15 S826,023,042.55 S697,928.591.21 S867,928.591.21 S867,938.79 S867,928.591.21 S867,938.79 S867,928.591.21 S867,938.79 S867,938.59 S867,928.591.21 S867,938.79 S867,938.59 S867,948.59 S867,948.5					% Coll				% Call	
Special District Real & Personal \$24,702,403.10 \$20,503,187.04 \$83,00% \$24,846,493.08 \$20,695,913.78 \$83,30% \$24,926,201.18 \$95,54% \$4,953,195.59 \$4,927,968.75 \$99,49% \$99,71% \$173,919.780 \$99,60% \$152,206.99 \$97,19% \$173,919.780 \$99,60% \$152,306.99 \$97,19% \$173,919.780 \$99,60% \$173,191.780 \$99,60% \$173,191.780 \$99,60% \$173,191.780 \$99,60% \$173,191.780 \$99,60% \$173,191.780 \$173,191.780 \$173,191.780 \$99,60% \$173,191.780 \$173	Pagi & Parsonal Proporty					•				_
Vehicle Property \$4,513,663.93 \$4,492,820.18 99.54% \$4,953,195.59 \$4,927,968.75 99.49% Special District Vehicle \$152,749.82 \$152,306.99 99.71% \$173,893.47 \$173,197.80 99.60% TOTAL \$824,913,976.88 \$670,161,416.15 81.24% \$860,505,574.95 \$697,928,591.21 81.11% LEVY YEAR BILLED COLLECTED COLLECTED COLLECTED COLLECTED WINCOLLECTED WINCOLLE						•				_
Special District Vehicle \$152,749.82 \$152,306.99 99.71% \$173,893.47 \$173,197.80 99.60% \$10.70AL \$824,913,976.88 \$670,161,416.15 \$12.49% \$12.49% \$860,505,574.95 \$697,928,591.21 \$1.11% \$1.1	•					•				_
TOTAL \$860,303,398,448.54 \$6,435,138,987.76 \$\$670,161,416.15 \$81,24% \$\$860,505,574.95 \$\$697,928,591.21 \$81.11% \$\$860,505,574.95 \$\$697,928,591.21 \$\$81.11% \$\$860,505,574.95 \$\$697,928,591.21 \$\$81.11% \$\$860,505,574.95 \$\$697,928,591.21 \$\$81.11% \$\$162,498,234.46 \$\$TOTAL \$\$663,398,448.54 \$\$663,398,448.54 \$\$663,398,448.54 \$\$663,398,448.54 \$\$663,398,448.54 \$\$66,03,398,448.54 \$\$663,202,184.75 \$\$99.88% \$\$816,8259,460.78 \$\$\$TOTAL \$\$162,498,234.46 \$\$TOTAL \$\$. , ,		•				_
LEVY LEVY COLLECTED COLLECTED UNCOLLECTED UNCO	-1					•				_
LEVY LEVY PERCENTAGE LEVY PERCENTAGE LEVY UNCOLLECTED UN	TOTAL		Ψ02-4,0 10,07 0.00	ψονο, το τ, 4 το. το	01.2470		Ψ000,000,01 4.00	ψοστ,σ20,σσ1.21	01.1170	
LEVY LEVY PERCENTAGE LEVY UNCOLLECTED UNCOLLECTED (%) Year Amount Year									UNCOLLECTED	
YEAR 2017 BILLED COLLECTED COLLECTED UNCOLLECTED (%) Year (%) Year (Part (%)) Amount (%) Year (Amount (%)) Year (%) Year (%) Year (Amount (%)) Year (%) Year (DEFER	RED TAXES	DEFERRED TAXES	
YEAR BILLED COLLECTED UNCOLLECTED (%) Year Amount Year 2017 \$860,505,574.95 \$697,928,591.21 81.11% \$162,576,983.74 18.89% 2017 \$18,065,857.01 2017 2016 \$826,223,042.55 \$825,415,472.03 99.90% \$807,570.52 0.10% 2016 \$17,886,121.71 2016 2015 \$785,332,691.13 \$784,883,507.24 99.94% \$449,183.89 0.06% 2015 \$18,553,885.12 2015 2014 \$766,414,338.89 \$766,116,744.86 99.96% \$297,594.03 0.04% 2014 \$17,136,071.87 2014 2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011					· · ·		(Subject	•		
2017 \$860,505,574.95 \$697,928,591.21 81.11% \$162,576,983.74 18.89% 2017 \$18,065,857.01 2017 2016 \$826,223,042.55 \$825,415,472.03 99.90% \$807,570.52 0.10% 2016 \$17,886,121.71 2016 2015 \$785,332,691.13 \$784,883,507.24 99.94% \$449,183.89 0.06% 2015 \$18,553,885.12 2015 2014 \$766,414,338.89 \$766,116,744.86 99.96% \$297,594.03 0.04% 2014 \$17,136,071.87 2014 2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009			LEVY	PERCENTAGE			and 3 Ye			
2016 \$826,223,042.55 \$825,415,472.03 99.90% \$807,570.52 0.10% 2016 \$17,886,121.71 2016 2015 \$785,332,691.13 \$784,883,507.24 99.94% \$449,183.89 0.06% 2015 \$18,553,885.12 2015 2014 \$766,414,338.89 \$766,116,744.86 99.96% \$297,594.03 0.04% 2014 \$17,136,071.87 2014 2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$662,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79	<u>YEAR</u>	<u>BILLED</u>	COLLECTED	COLLECTED	UNCOLLECTED	(%)	<u>Year</u>	<u>Amount</u>	<u>Year</u>	<u>Amount</u>
2015 \$785,332,691.13 \$784,883,507.24 99.94% \$449,183.89 0.06% 2015 \$18,553,885.12 2015 2014 \$766,414,338.89 \$766,116,744.86 99.96% \$297,594.03 0.04% 2014 \$17,136,071.87 2014 2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,233,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009	2017	\$860,505,574.95	\$697,928,591.21	81.11%	\$162,576,983.74	18.89%	2017	\$18,065,857.01	2017	\$275,683.5
2014 \$766,414,338.89 \$766,116,744.86 99.96% \$297,594.03 0.04% 2014 \$17,136,071.87 2014 2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$	2016	\$826,223,042.55	\$825,415,472.03	99.90%	\$807,570.52	0.10%	2016	\$17,886,121.71	2016	\$271,666.39
2013 \$675,877,933.56 \$675,183,038.77 99.90% \$694,894.79 0.10% 2013 \$17,679,284.23 2013 2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$	2015	\$785,332,691.13	\$784,883,507.24	99.94%	\$449,183.89	0.06%	2015	\$18,553,885.12	2015	\$240,717.99
2012 \$683,563,809.38 \$682,728,669.17 99.88% \$835,140.21 0.12% 2012 \$17,968,878.26 2012 2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$	2014	\$766,414,338.89	\$766,116,744.86	99.96%	\$297,594.03	0.04%	2014	\$17,136,071.87	2014	\$227,857.96
2011 \$673,247,654.80 \$672,365,585.07 99.87% \$882,069.73 0.13% 2011 \$18,223,412.94 2011 2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$		\$675,877,933.56	\$675,183,038.77		\$694,894.79			\$17,679,284.23		\$839.43
2010 \$668,216,055.87 \$667,315,194.66 99.87% \$900,861.21 0.13% 2010 \$18,537,947.53 2010 2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$	2012	\$683,563,809.38	\$682,728,669.17	99.88%	\$835,140.21	0.12%	2012	\$17,968,878.26	2012	\$0.00
2009 \$664,017,347.41 \$663,202,184.75 99.88% \$815,162.66 0.12% 2009 \$18,446,775.79 2009 TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL \$162,498,234.46 TOTAL \$	2011	\$673,247,654.80	\$672,365,585.07	99.87%	\$882,069.73	0.13%	2011	\$18,223,412.94	2011	\$2.29
TOTAL \$6,603,398,448.54 \$6,435,138,987.76 \$168,259,460.78 TOTAL <u>\$162,498,234.46</u> TOTAL <u>\$</u>	2010	\$668,216,055.87	\$667,315,194.66	99.87%	\$900,861.21	0.13%	2010	\$18,537,947.53	2010	\$60.78
	2009	\$664,017,347.41	\$663,202,184.75	99.88%	\$815,162.66	0.12%	2009	\$18,446,775.79	2009	\$148.7
	TOTAL	\$6,603,398,448.54	\$6,435,138,987.76		\$168,259,460.78		TOTAL	\$162,498,234.46	TOTAL	\$1,016,977.10
S/Distr										

\$4,151,274.97 16.59%

83.41%

Current

\$25,020,386.55

\$20,869,111.58