



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, Interim County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2018 Operating Budget Ordinance, Section 2 and 3, and Fiscal Year 2018 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the fiscal year 2018 adopted budget for the department and fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: General Fund				Department: EMS
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2017	Adopted Budget		\$26,451,635	\$26,451,635
<b>February 5, 2018</b>	<b><i>Proposed: Accept and Appropriate contract funds from Community Care of Wake and Johnston Counties to conduct Advanced Practice Paramedic "well-person" checks.</i></b>	<b><i>Local</i></b>	<b><i>\$20,000</i></b>	<b><i>\$26,471,635</i></b>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2017	Adopted Budget		\$42,970,922	\$42,970,922
	Encumbrances carried forward		\$54,348	\$43,025,270
July 6, 2017	Natural Gas Increase	Emergency Medical Services	\$517	\$43,025,787
August 11, 2017	Director Merit Adjustment	Emergency Medical Services	\$11,644	\$43,037,431
<b>February 5, 2018</b>	<b><i>Proposed: Accept and Appropriate contract funds from Community Care of Wake and Johnston Counties to conduct Advanced Practice Paramedic "well-person" checks.</i></b>	<b><i>Emergency Medical Services</i></b>	<b><i>\$20,000</i></b>	<b><i>\$43,057,431</i></b>
STAFFING				
Date	Description of Revision or Adjustment	Division	FTE	Balance
July 1, 2017	Adopted Budget		292.00	292.00