

Item Title: Wake Coordinated Transportation Services FY 18-22 Interlocal Agreement

Specific Action Requested:

That the Board of Commissioners approves the FY18-22 Interlocal Agreement between the City of Raleigh and Wake County regarding Shared Transit Resources including the updated cost share calculation and authorizes the County Manager to execute the document.

Item Summary:

Wake County Human Services, through Wake Coordinated Transportation Service (WCTS), provides transportation services for Wake County Human Services' clients and consumers of many non-profit partners. WCTS selected one primary vendor to provide the transportation services through the RFP process in 2017.

Wake County and City of Raleigh entered an ILA providing that 1) WCTS enters the contract with the WCTS selected Transportation Vendor, MV Transportation and software vendor, Routematch and 2) COR provides the central CAT facility at no additional cost and COR reimburses WCTS for COR use of WCTS vendor through an established cost formula. The sharing of resources allows WCTS vendors to provide services at a more reasonable end cost, and improves trip efficiency for WCTS and COR clients. The ILA was first entered in FY 14 (January 1, 2014 through June 30, 2014) and renewed in FY 15 (July 1, 2014 through June 30, 2015), in FY 16 (July 1, 2015 through June 30, 2016), and renewed again FY17 (July 1, 2016 through June 30, 2019).

WCTS seeks board approval for renewing the ILA for a five year period, FY 18-22. The new agreement reflects a change to the compensation formula. The new rate is adjusted to include a 3.5% cost increase for technology services with Routematch for years 2021 and 2022. The new agreement also removes the shared Mobility Management resources (Ride-Right) who is no longer contracted with Wake County. The intent is that the COR shall reimburse Wake County for the actual cost of services provided to COR by Routematch under the WCTS contract with Routematch.

| City of Raleigh 5yr Technology Budget | | | | |
|---------------------------------------|----------|----------|----------|----------|
| FY18 | FY19 | FY20 | FY21 | FY22 |
| \$77,883 | \$87,883 | \$87,883 | \$90,958 | \$94,142 |

Attachments:

1. Interlocal Agreement
2. Cost Allocation Table