Triangle Bikeway - Bike Highway Phase - Old Reedy Creek Road to I-540 Preliminary Cost Estimate

Route Detail 3.3 miles of southside route Boardwalk over Crabtree Lake	<u>Unit</u> 17,424 400	<u>Unit Cost</u> \$378.79 \$750.00	Total \$6,600,000.00 Inc \$300,000.00	Notes Sludes grading, minor drainage and retain walls	Potential Funding
Aviation Parkway Crossing (at grade) Boardwalk over wetland	1 1600	\$30,000.00 \$750.00	\$30,000.00 Sig \$1,200,000.00	nal improvements, crossing striping, signage, etc.	
Airport Boulevard Crossing (at grade) boardwalk over drainage outfall Slater Road bridge	1 200 350	\$30,000.00 \$750.00 \$200.00	\$150,000.00	nal improvements, crossing striping, signage, etc.	
Subtotal			\$8,380,000.00		
ROW Acquisition Subtotal	871,200	\$1.25	\$1,089,000.00 \$9,469,000.00	Assumes 50 foot right of way	
PS&E Subtotal		•	\$946,900.00 \$10,415,900.00	Surveying, engineering, permitting	CAMPO LAPP
Contingency 20% Grand Total			\$2,083,180.00 \$12,499,080.00		

Triangle Bikeway - Bike Highway Phase - Art Museum to Old Reedy Creek Road Preliminary Cost Estimate

Route Detail	<u>Unit</u>	Unit Cost	<u>Total</u>	<u>Notes</u>	Potential Funding
2.6 miles of southside route	13,728	\$378.79	\$5,200,000.00 Incl	udes grading, minor drainage and retain walls	
			Mir	or improvements over existing bridge (Add	
Driveway and signal upgrades from			sigr	age and bike lane symbols to existing 4' bridge	
Edwards Mill to Art Musesum	1	\$50,000.00	\$50,000.00 and	roadway shoulder)	
			Mir	or improvements over existing bridge (Add	
			sigr	age and bike lane symbols to existing 4' bridge	
Trenton Road Bridge	0	\$200.00	\$0.00 and	roadway shoulder)	
Harrison Crossing (at grade)	1	\$30,000.00	•	ial improvements, crossing striping, signage, etc.	
Bridge over Crabtree Creek	200	\$2,000.00	\$400,000.00 Ass	umes pre-fabricated bridge	
			4		
Subtotal			\$5,680,000.00		
			Ass	umes 50 foot right of way. (Assumes TOC, SAS,	
ROW Acquisition	2,300	\$1.25		ICDOT will donate)	
Subtotal	2,300	<u> </u>	\$5,682,875.00	, , , , , , , , , , , , , , , , , , , ,	
			+5 ,552,5151		
PS&E			<u>\$568,287.50</u>	Surveying, engineering, permitting	
Subtotal			\$6,251,162.50	7 6 6 6 7 7	
			• •		
Contingency 20%			\$1,250,232.50		
Grand Total			\$7,501,395.00		SPOT 5

Triangle Bikeway - Bike Highway Preliminary Cost Estimate

Route Detail	<u>Unit</u>	Unit Cost	<u>Total</u>	<u>Notes</u>
9.5 miles of southside route	50,160	\$378.79	\$19,000,000.00	Includes grading, minor drainage and retain walls
Driveway and signal upgrades from				
Edwards Mill to Art Musesum	1	\$50,000.00	\$50,000.00	
			M	inor improvements over existing bridge (Add signage and bike
Trenton Road Bridge	-	\$200.00	\$0.00 la	ne symbols to existing 4' bridge and roadway shoulder)
Harrison Crossing (at grade)	1	\$30,000.00	\$30,000.00	Signal improvements, crossing striping, signage, etc.
Bridge over Crabtree Creek	200	\$2,000.00	\$400,000.00	Assumes pre-fabricated bridge
Boardwalk over Crabtree Lake	400	\$750.00	\$300,000.00	Assumes concrete boardwalk
Aviation Parkway Crossing (at grade)	1	\$30,000.00	\$30,000.00	Signal improvements, crossing striping, signage, etc.
Boardwalk over wetland	1600	\$750.00	\$1,200,000.00	
Airport Boulevard Crossing (at grade)	1	\$30,000.00	\$30,000.00	Signal improvements, crossing striping, signage, etc.
boardwalk over drainage outfall	200	\$750.00	\$150,000.00	
Slater Road bridge	350	\$200.00	\$70,000.00	Improvements to bridge for cycing
HAWK Signal Page Road	1	\$50,000.00	\$50,000.00	
Subtotal			\$21,310,000.00	
ROW Acquisition	873500	\$1.25	\$1,091,875.00	Assumes 50 foot right of way
Subtotal			\$22,401,875.00	
DC0.5			Å2 242 42 7 52	
PS&E			\$2,240,187.50	Surveying, engineering, permitting
Subtotal			\$24,642,062.50	
Contingency 20%			<u>\$4,928,412.50</u>	
Grand Total			\$4,928,412.30 \$29,570,475.00	
Granu rotar			343,370,473.00	