




FY2018 Community Capital Funding Process

Presentation Overview

- 
- History
 - Available Funding
 - Project Criteria
 - FY 2018 Process

History

- Established in FY 2002 to support capital investments in projects implemented by community organizations that address critical community issues
- Develop an increased capacity in Wake Co. for partnerships between public, non-profit and for profit sectors
- Address critical countywide needs in a way that is financially sustainable and effective
- Projects should complement existing and future county-wide initiatives

Funding History

Organization	Total Commitment
Food Runners Collaborative: Commercial Kitchen	\$1,250,000
Alice Aycock Poe Health Ed Center: Parking Lot & Learning Playground	\$500,000
Healing Place for Women: New Facility	\$1,000,000
Urban Ministries: New Offices	\$600,000
Transitions LifeCare: Hospice Facility and Palliative Care Center	\$1,750,000
Alliance Medical Ministry: Purchase & Renovation of new facility	\$745,000
Tammy Lynn Center: Repairs & Renovations for aging facility	\$150,000
Garner Veterans Memorial: Memorial & Interactive Educational Park	\$50,000
Interact: Expand Shelter	\$750,000
Boys and Girls Clubs: Teen Center	\$815,000
Transitions LifeCare: 10-room expansion	\$450,000
Advance Health: New Health Services Building	\$450,000
Interfaith Food Shuttle: Facility for urban agriculture training center, Growing Room, and Community Room (Withdrawn)	\$140,000
Southlight Healthcare: Integrated Care Facility and Respite and Resource Center (Delayed)	\$750,000
Food Bank: Food Distribution Warehouse	\$500,000
Dorcas Ministries: Health Clinic Upfit	\$50,000

Available Funding

\$2,340,000 proposed to allocate

Current	FY2019	FY2020	FY2021	FY2022	Total Proposed to Allocate
\$340,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,340,000

Project Criteria

Projects at a minimum must:

- Be a capital project
- Demonstrate a mix of funding sources
- Rely on County funding for no more than 35 % of total project funding
- The amount requested from the County shall be no more than \$1 million
- Describe an annual operating plan in detail and demonstrate a self-sufficient operating budget

Projects Evaluated On

- Research or evidence demonstrating clear link between project initiatives and resolution of the countywide problem
- Comprehensive analysis of an unmet need facing the countywide community
- A clear schedule for project implementation
- Clearly demonstrates a need for county capital investment
- Scope of impact on County residents
- Analysis of alternative strategies for addressing the problem and the recommended project plan
- Successful community partnerships and collaboration
- Inclusion of a mechanism to track and measure success
- Proposer's ability to execute project

FY2018 Process

October 2, 2017:	Timeline, Criteria, Funds Available, & Work Group Membership Presented to BOC
October 3, 2017:	RFP Posted on Wakegov.com
October 30, 2017:	Pre-submittal meeting to discuss evaluation criteria
December 1, 2017:	Submittals due to Wake County by 3:00 pm
December 11 - 15, 2017:	Work Group Reviews Submittals
December 18 - 22, 2017:	Work Group Convenes and Selects Finalists
January 8 - 12, 2018:	Finalist Presentations
February 12, 2018:	Presentation of Recommended Funding at BOC Work Session

Evaluation Team

External

Community Foundation Leaders

Internal

Budget and Management

County Manager's Office

Facilities Design and Construction

Finance

GSA

Human Services

County Contact

- Contact:
 - Michael Gammon, Senior Budget & Management Analyst
 - Michelle.Gammon@wakegov.com
 - Question should be raised at pre-submittal meeting or submitted in writing
 - Proposers are not to initiate contact with other Wake County employees, evaluation team members or Board of Commission members between dates of release of RFP and release of recommendations