

Response to the Raleigh Durham Airport Authority (RDU) Regarding its Recent Land Lease Request for Proposals (RFP)

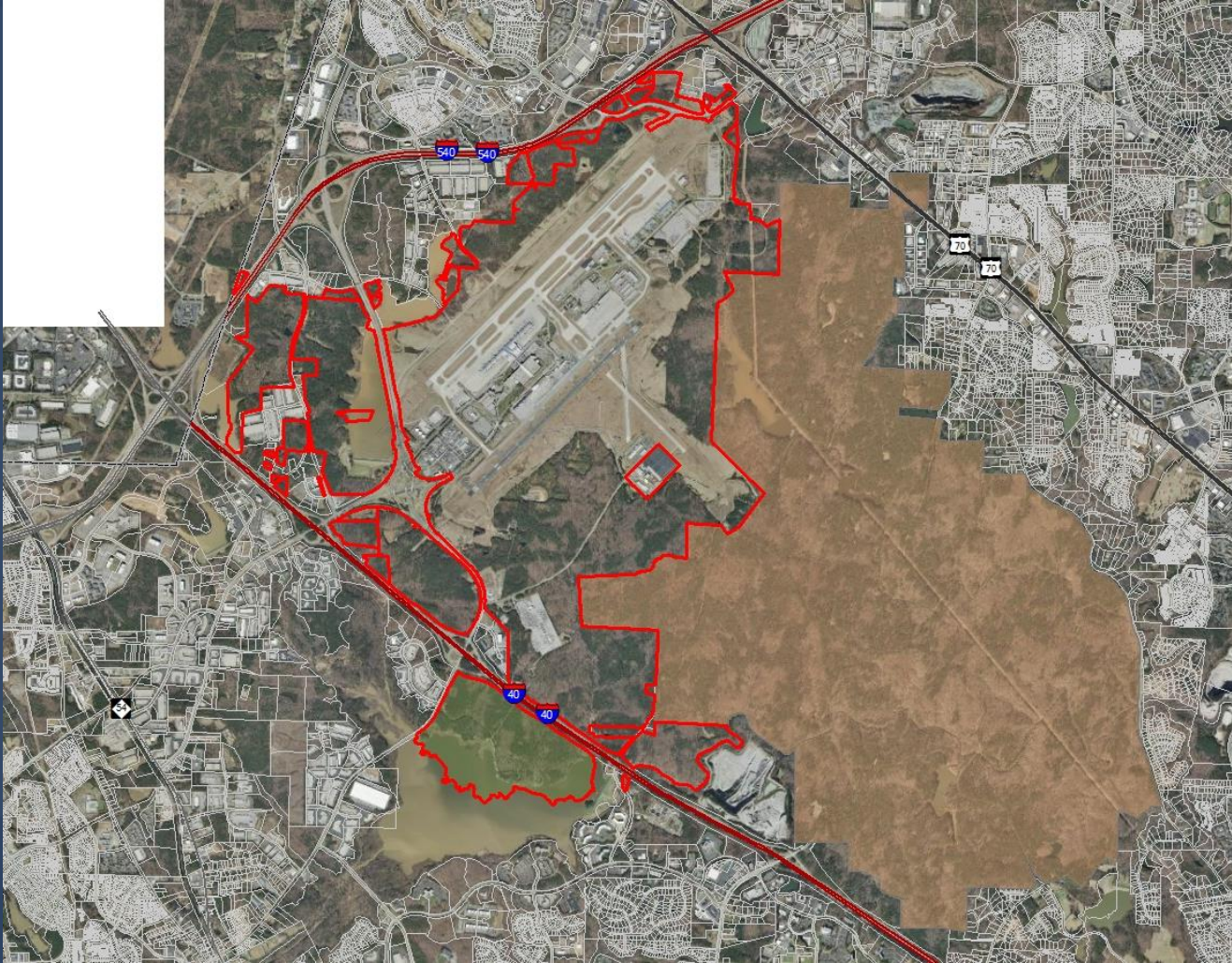
Wake County Board of Commissioners
October 2, 2017



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Raleigh Durham Airport



- Raleigh-Durham Airport (RDU) has played a central role in the growth of the Research Triangle Region.
- 2016 – more than 11 million people traveled through RDU.
- Vision 2040 Master Plan
 - assess expected growth in airport activity and in the region,
 - gauge existing facilities' ability to meet that future demand, and
 - identify development solutions;

VISION 2040

MAJOR PROJECTS

Airfield Expansion

Rebuild Runway 5L/23R in a new location, with the ability to extend to 11,500 feet.

- ▶ Includes additional taxiways
- ▶ Allows current runway to be used while new one is built, no disruption in air service

Terminal Development

Expand existing terminals incrementally as demand warrants.

- ▶ Expansion of Terminal 2, including ticketing, bag claim and the Federal Inspection Services Facility
- ▶ Minor expansion of Terminal 1

Ground Transportation Improvements

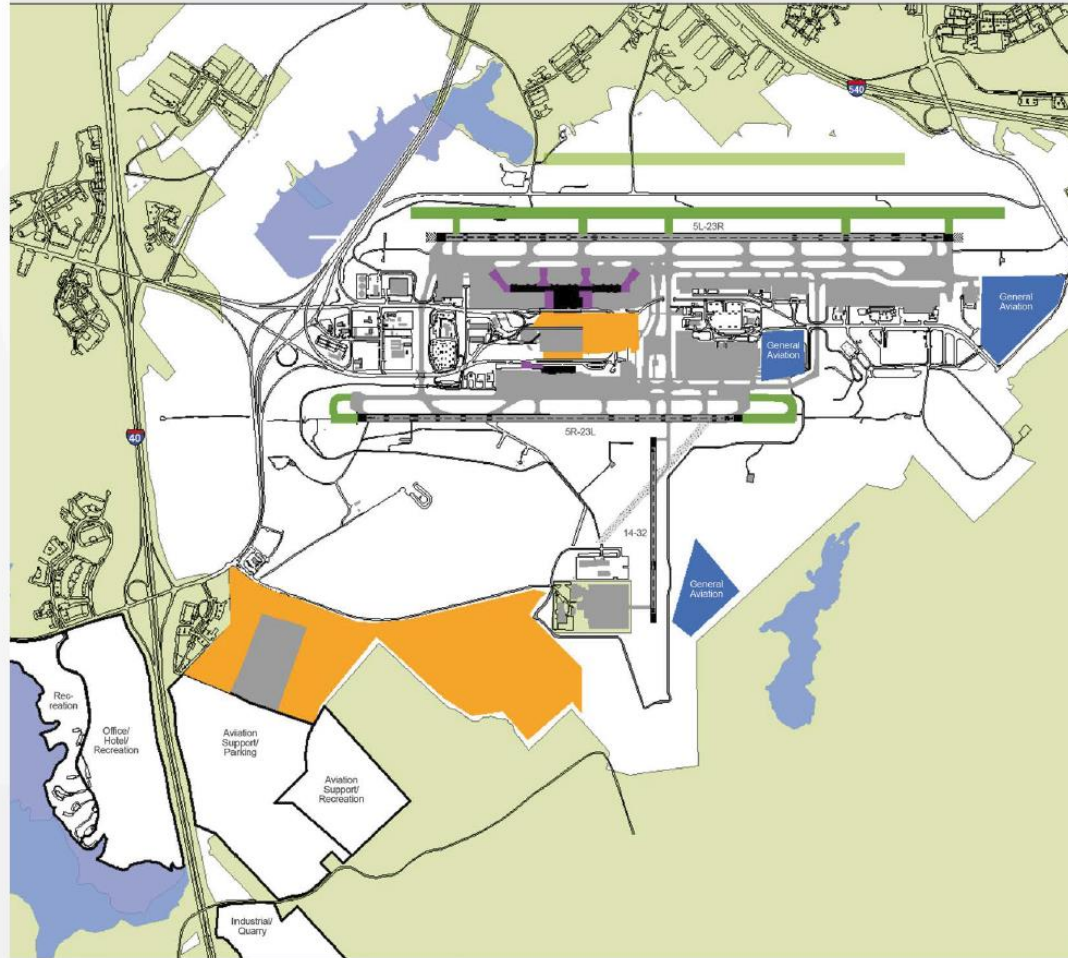
Create new ground transportation facilities, including a rental car facility, transit connection for the region's transit choice, parking and supporting roadway improvements.

- ▶ New Consolidated Rental Car Facility between terminals
- ▶ New Ground Transportation Centers at each terminal
- ▶ Additional parking between terminals
- ▶ Expanded parking along National Guard Drive as demand warrants

General Aviation Development

Support the growth of General Aviation through new facilities and locations.

- ▶ Expanded fixed-based operator space on the current General Aviation site
- ▶ New corporate hanger campus near north end of the airfield
- ▶ Land for a general aviation campus near Runway 14-32 for small aircraft



- Airfield Expansion
- Terminal Development
- Ground Transportation
- General Aviation Development
- Land Use (as it relates to non-aeronautical use)



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Land Use – Non-aeronautical use



Along I-40 between Lake Crabtree County Park and William B. Umstead State Park

Sanctioned Recreation

1. Lake Crabtree County Park

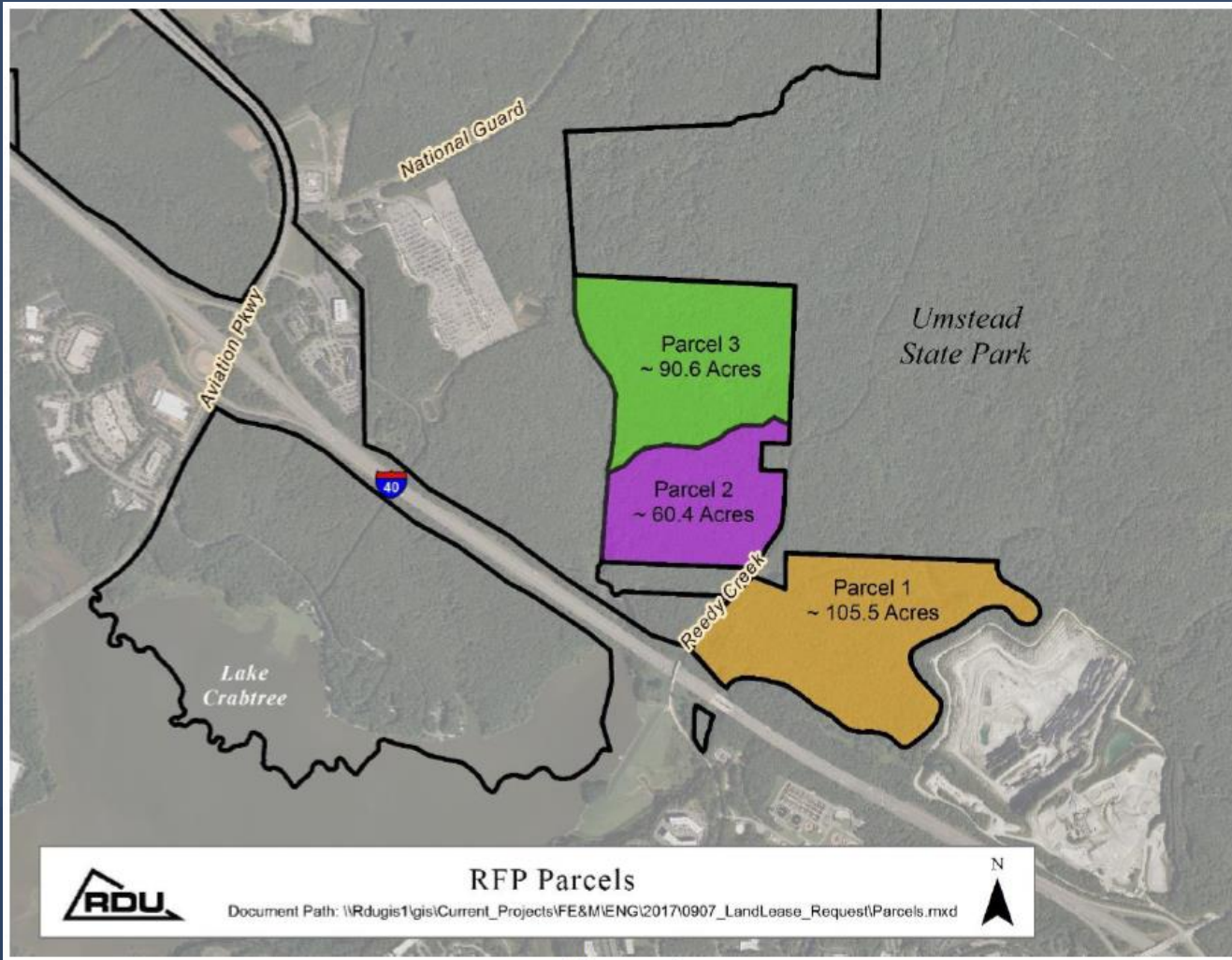
- 1985 – 33 acres
- 1994 – 148 acres

Non-Sanctioned Recreation

2. 286

3. Rocky Road

RDU - Land Lease Request for Proposals (RFP)



- Issued: September 8, 2017
- Proposals Due: October 9, 2017
- May propose to lease one, two or all three parcels
- Minimum term = 25 years,
- Maximum term of the lease = 40 years, and in no event can the lease exceed 40 years
- Proposed use cannot “adversely affect the safety, utility or efficiency of the airport.”
- “fair-market value”

Board Action

- 1. Authorizes staff to obtain an appraisal on Parcel 2 (approximately 60 acres) and Parcel 3 (approximately 90 acres) as identified in the Raleigh-Durham International Airport Land Lease Request for Proposals; and**
- 2. Adopt a resolution supporting The Conservation Fund's purchase of the Odd Fellows/Crabtree Creek property.**
- 3. Authorizes the County Manager to send a letter to the Raleigh-Durham Airport Authority expressing:**
 - a. the County's interest in leasing Parcel 2 and Parcel 3;**
 - b. a request for a 90 day extension of the Land Lease Request for Proposals to allow the County time to develop a proposal; and**
 - c. the County's support of The Conservation Fund's offer to purchase the Odd Fellows/Crabtree Creek property (Parcel 1) for \$6.46 million to preserve the land and have it added to the Umstead State Park property.**