

**Item Title:** Public Hearing and Approval of the Community Transportation Program  
2018-2019 Grant Request

**Specific Action Requested:**

**That the Board of Commissioners holds a required public hearing on the 2018-2019 Community Transportation Program grant and authorizes the Chairman of the Board of Commissioners to sign the Resolutions to Apply, Certifications and Assurances and affix the signatures of local officials as required.**

**Item Summary:**

Wake Coordinated Transportation Service (WCTS) is the only Medicaid transportation and demand response, para-transit program providing mandated and non-mandated services to vulnerable populations across Wake County. WCTS provides a subsidized, door to door transportation service that covers the 857 square miles of Wake County at a maximum customer cost of \$4.00 per trip. This shared-ride service allows residents with limited to no transportation options to be able to access basic accommodations such as medical services, employment, and groceries.

The Community Transportation Program (CTP) is an ongoing grant program through the North Carolina Department of Transportation, Public Transportation Division that is used to support services provided by WCTS. This Fiscal Year (FY) 2018-2019 grant will fund a portion of the administrative cost and capital replacements which provides more than 186,000 trips annually to elderly, disabled, and rural individuals, as well as employment related trips for low income individuals. The breakdown of requested grant support is as follows:

**Administration**

The administrative portion of this grant assists in funding salaries, supplies and professional services. Wake County is requesting continuation funding for the three program positions, as well as other administrative costs such as marketing, supplies, vehicle insurance, employee development, and training. The breakdown of costs is as follows:

<u>State 85%</u>	<u>Local 15%</u>
\$240,810	\$ 42,497

**Capital**

The capital portion of this grant provides funding for life-cycle vehicle replacements. There are 42 State funded vans in the County fleet. The capital grant application requests the replacement of eight eligible, lift-equipped vans that have exceeded useful life. The breakdown of costs is as follows:

<u>State 90%</u>	<u>Local 10%</u>
\$414,368	\$ 46,041

The Wake County Transportation Advisory Board (TAB) has reviewed and recommended the grant applications to the Board of Commissioners for their approval. The Local match portions totaling \$88,538 will be funded in the FY 2018-2019 Transportation budget by user fees and local contributions.

**Attachments:**

1. FY2019 CTP-A Grant Application
2. FY2019 CTP-C Grant Application
3. CTP-A Grant Resolution
4. CTP-C Resolution
5. DBE-A Certification Wake County
6. DBE-C Certification Wake County
7. Local Share Certification-A Wake County
8. Local Share Certification-C Wake County
9. Anticipated DBE-A Wake County
10. Anticipated DBE-C Wake County
11. Title VI Wake County-A
12. Title VI Wake County-C
13. Project Funding Request Form- A 2019
14. Project Funding Request Form-C 2019
15. Transportation Advisory Board
16. Public Hearing Notice-English
17. Public Hearing Notice-Spanish
18. Public Hearing Notice