	(1) 2023 (4) (7) (1) 2023 (4) (7) (7) (7) 2023 (4) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	escel (2) Amount (2)	Arreard 51 (1,302,129) 714,897 1,863,003 149,264 1,854,210 1 305,758	Amount (5) 2,070,050 3,077,346 1,081,078 466,172 2,347,000 (855,081) 1,575,000	15 1/4/16.md 1/19(16) Amount (5) Amount (5) 1,387,766	Amount (5) 2,000,000 (1,642,159)	Amount 120	Amount 151	Amount G) Amou	ent (5) Amount (5) (17)	2 Amount (5) (5,000) (0,700)	Proposed BOE Action) 17,246,712 2,000,000 1,050,000 24,365,255	2/17/14 and 3/17/14 Amount ISI Purpose	4/7/14 and 4/21/14 Amount ISI Purpose 1,000,000 Sitework	6/16/14 and 7/7/14 Amount (SI Purpose	S/15/14 and 10/6/14 Amount IS1 Purpose 18/023,841 Construction	1/20/15 and 2/2/15 Amount (5) Purpose	6/15/15 and 7/6/15 Amount (5) Purpose	10/5/2015 and 10/19/15 Amount (5) Purgose	1/4/16 and 1/19/16 Amount G1 Purpose	2/1/16 and 2/15/16 Amount (5) Purpose	6/20/36 and 7/5/16 Amount (5) Purpose	7/5/2006 and 7/18/2006 Amount (5) Purpose	11/7/16 and 11/21/16 Amount (5) Purpose	11/7/16 and 12/5/16 Amount (5) Purpose	12/5/16 and 1/3/17 Amount (5) Purpose		Appropriated in CIP 2006 - Reallocated Only to CIP 12 Amo	6/15/17 and 7/3/17 nount (5) Purpose	7/7/17 and 8/7/17 Amount Purpose	Approp E Propo
Conditionation (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Agence (2016) See Ag	22,170,069 22,170,069 21,446,172 22,770,069 21,718,514 21,718,514 21,718,514 22,170,069 21,418,514 22,170,069 21,418,514 22,170,069		714,897 1,363,823 149,264 1,814,210	1,851,678 626,172 2,347,609 (95,383) 1,535,503	ARBUT DA ARBUT DA 1,007,706	(1,642,159)	Anders Li	A1027 0	ABORT DI ABO	(23,290	k(, 708)	2,000,000	ATCOLO PORO	1,000,000 Shrwork	ATCUT DI POTODO	18023.841 Construction	ATOUT DI PUTDOM	Arrount bi Purbose	Anount SI Arabis	Anours of Purpose	Anours Si Purpose	Attout DI Putose	Attourt bi Purpose	ATOUR DI PURDOLE	ATOUT DI PURDU	ATOUT DI PUTOLE	475 000		Paradas	About Public	
Immetry 5 (basing bink Paper) 1 Immetry 6 (basing bink Paper) 1	22,370,069 21,446,172 22,270,069 - - 21,718,514 21,718,514 21,718,514 22,370,069 21,418,514 22,370,069 - - - - - - - - - - - - - - - - - - -		1,163,023 149,264 1,814,310	1,851,678 626,172 2,347,609 (95,383) 1,535,503	1,107,700	(1,642,159)											(1,302,129) Construction					2,000,000 Startup Design									1
Mandrary Angel (2011), Sin Angel (2014) 1 Manual (2014), Sin Angel (2014), Sin Angel (2014) 1 Manual (2014), Sin Angel (2014), Sin Ange	21,446,172 22,770,669 21,718,514 21,018,514 21,018,514 22,370,669 21,418,514 22,370,669 36,713,365		1,163,023 149,264 1,814,310	1,851,678 626,172 2,347,609 (95,383) 1,535,503	1,107,701					(77)						1,050,000 Design 1,050,000 Design				24,957,414 Construction		(1,642,159) Savings									
سوری سریک (http://miniter.com/2013) 1 سوری سوری (http://miniter.com/2013) 1 <	21,718,514 21,718,514 21,018,514 22,370,069 21,418,514 22,370,069 36,713,366		149,264 1,814,310	626.172 2,347,609 (05,283) 1,535,503	1,107,76	c 1,131,536					(5,000)	21,386,069		1,500,000 Sitework		19,946,172 Construction	714,897 Construction			analasian considerati							(775,000)				
memory biomedical (2016) Fig. 1 memory biomedical (2016) Fig. 2 memory biomedical (2016) Fig. 2 method (2016) Fig. 2	21,718,514 21,018,514 22,370,069 21,418,514 22,370,069 36,713,366		149,264 1,814,310	2,347,609 (95,383) 1,535,503						1,000	10,000	26,760,984 1,000,000				1,050,000 Design					24,379,448 Construction	1,331,536 Construction					1,000,000 Startup Design				
membry Simological Stackaged SS S membry Simological Stackaged SS S membry Simological Stackaged SS S membry Regional Simological Simological Stackaged SS S membry Regional Simological	21,018,514 22,370,069 21,418,514 22,370,069 36,713,366		1,814,310	(95,383) 1,535,503								23.507.709 24.115.387					22,181,537 Construction 21,167,778 Construction	626,172 Construction 2,347,609 Construction									1202.0001				
vibination information 2012 - Standard 512 5 managi kappong kapitang kap	21,418,514 22,370,069 36,713,366		1 305 758		1,977,688	8 (900,000)						22,737,641 24,983,260				1,050,000 Desien	22,832,824 Construction	(95,282) Savings			24.833.260 Construction	(900.000) Savinas									
munity Reprodive Elmis School: School Schol School Schol School School School School School School School	36,713,366			1.626.186	1)////688	a (vociooo)						24.310.459	400.000 Grad.cm			1,050,000 Datas	22.284.273 Construction	1636186 Construction			24.344_ALC Contraction										
(ijh D058) Statut dat: Apex (2018) Statut dat: Apex (2018) Statut et Most Program Statut K. Balelgh/402-450 (2017) Statut (Hext Program) Statut Views Typerson Statut			1	3,050,000 (22,370,069)						1,000,000	4,042	31,216,042 1,000,000				1,050,000 Design		1.050.000 Desim (1.050.000) Savings				752.000 Stewark				1,000,000 Startup Design	26.342.508 Construction	2.072.534			
ner (Next Program) 5867 S N. Raleigh/401-540 (2017) - Ste Acquired 5727 S y (Next Program) 5868 S	44,025,023		2.069.903			2,000,000				85	1.800 (100.000)	2,000,000 24,243,513		3.000.000 Shework		29725410 Construction	2.069.903 Comtruction					2.000.000 Startup Desian					(451.800)		(100.000) Savinas		
N. Raleigh/401-540 (2017) - Site Acquired 5727 \$ (Next Program) 5868 \$				3,762,739	500.000	3,100,000				(517	(7,961)	50,269,801				1,500,000 Design	500,000 Design		750,000 Startup		500.000 Startup Desien	48,887,762 Construction					(617,961)				
	41,742,741			1,740,101	0 1000000	(2,688,995)				(250	1000)	40,543,847				1,100,000 Design		40.642.741 Construction	750,000 Startup		1.740.101 Construction 1,000,000 Startup Design	(2.688.995) Savinas					(250.000)				
	67,493,196		1,508,011	5,556,696	1,000,000	0						74,557,903					69,001,207 Construction		750,000 1121100		5,556,696 Construction										
liah: Garner (2016) - Site Acoulind 5716 5 Fuquay-Varina (Next Program) 5869 5	66.129.371		(2.321.504)	1,100,000	0 1,800,000						10.0001 (150.0001	62.857.867 2,900,000		4.000.000 Shrwork		62.129.371 Construction	(2.321504) Construction		1,100,000 Startup		1,800,000 Startup Design						(800.000)		(150.000) Savinas		
re \$717 \$ Relocation \$728 \$	32,874,667 17,583,159	3,987,95	838,833	1,155,000		2,952,633	(1.620.000)		(8.382.000)	2,370	10,892	44,179,981 7.583,159		1,250,000 Off-site		10,687,956 Public Infrast. 2,200,000 Relocations	7,734,344 Public Infrast.	1,961,989 Public Infrast		1.500.000 Construction	15.722.167 Construction 2.300.000 Relocations	2.952.633 Construction	(1.620.000)				2.370.892 Pub. Infrastructure 4.703.159 Mobile Relocations				
volects												:																			
6) 5728 S Elem (2017) 5729 S	22,620,503 24,600,555			(1,111,349) (21,450,555)	200.000					(250	20,000)	21,159,154				22,620,503 Construction 1,350,000 Design		(1,111,349) Savings (200,000)		200,000 Startup Desian							(350,000) 2,000,000 Construction				
lem (2017) 5720 5 17) 5721 5	21,657,244			-	918,388 2,000,000	0 953,535 7 800,000					250,000	25,779,167 23,855,617				1,200,000 Design 1,150,000 Design		1,194,659 Construction?		20,290,973 Construction	2,000,000 Construction 21,905,617 Construction	953,525 Construction 800,000 Construction					Anning Construction		250,000 Replexish FF&E		
2017) 5732 \$	11,555,169				9,603,562	2 (689,528)						20,469,203				700.000 Design	250,000 Design			600,000 Design	19,608,731 Construction	(689.528) Savinas									
118) 5733 \$ 218) 5825 \$	67,075,342 2,435,856			1,300,000	7,288,125	5 (0,217,022)						71,146,445 3,725,856				3,400,000 Design		1,300,000 Startup Design			70,963,467 Construction	(3,217,022) Savings								2,435,856 Design	
2018) S826 S S827 S	4,185,349 5,085,645			2,400,000 2,700,000		200,000						6,585,349 7.985,445						2,400,000 Startup Design 2,700,000 Startup Design				1,200,000 Multiple		1,200,000 Design			2,885,445 Construction				
n 5828 5	1			125,000				2,000,000		3,222	12.677	2,125,000 3,527,677						134,998 Startup Design 300,000 Startup Design						2,000,000 Startup Design			3,227,677 Startup Design				
500 S Middle 501 S				100,000								100,000						100,000 Startup Design 150,000 Startup Design													
ry 5832 \$				100,000								100,000						100,000 Startup Design													
ry \$219 \$ ry \$227 \$	1					1,400,000				2,000	10,000	1,400,000 2,000,000										1,400,000 Startup Design					2,000,000 Startup Design				
cements \$220 \$ and ADA \$724 \$	65,523,580 5,741,122											65,523,580 5,741,122				17,500,000 Design/Const. 1,850,000 Design/Const.		8.742.220 Life Cycle			5.100.000 Life Cvle 1,900,000 Design/Const.						34.181.360 Life Cucle 1,991,122 Env ADA				
acilities 5726 \$	1,150,006											1,150,006				350,000 Assessments					400,000 Assessments						400,005 Facility Assessments				
ture Replacements \$703 \$	1,631,868			1								1631.868				SS0,000 Furniture					500,000 Furniture						581,868 Furniture				
ajoment Replacements 5725 S nalysis and Prioritization (SNAP) 5950 S	2,104,175			1 A 1			1,630,000		8.383.000			2,104,175				700,000 Equipment					700,000 Equipment		1,620,000 Startup Design		8,380,000 Construction		704,175 Equipment				
frastructure \$718 \$	38.867.965 25.911.977						1000,000		8,884,000			10,000,000 10,007,965 25,911,977		10.000.000 Tarbonisas				C000.000 Tarkeninav			6 646 301 Tarhonisau		1,000,000 Janop Drigi		8,880,000 CONSTRUCTION		15 031 664 Tark infrastructure				
vices 5719 \$ 5720 \$	7,429,725											7,429,735			7,429,735 Security		20,958,278 Technology	7.000.000 Technology			7.953.699 Technology										
tion \$701 \$ \$704 \$	44,746,745 24,977,677	6,799,974		(6,400,000)	4,454,720 (200,000) (3,300,000)	a) (5,600,000)		(2,000,000)		(1,000,000) (6,222	(7,677)	56,001,439 250,000	17,239,604				6,799,974 Acquisition	12,700,000 Acquisition			19,261,861 Acquisition						250,000 Startup Design				
ncy \$205 \$ ment \$227 \$	14,745,611 25,561,852		(5,900,367)	15,967,688	(918,388) (23,641,613)	2)				(25)	(2,931)	25,561,852				9,000,000 Prem Met					6.900.000 Management						9.661.852 Management				
5899				1																											
GRAND TOTAL 5 Contingency are spread to projects (transfer from this line item to a project).	983,754,793 5	6.799.976 5	s . s	775.000 \$ 2.600.000	0 5 - 5 4454720	0 5 .	s . s		. 5	\$ 2077	13536 5	\$ 1.001.458.021	S 19.039.604 S -	\$ 20,750,000 \$	\$ 7.429.725 \$ -	5 210323.253 5 -	5 182.871.382 5 -	5 \$7.599.842 5 -	\$ 2,600,000 \$.	47.448.287 5 - 5	243,871,348 0 5	9.02.262 \$		2.200.000 S ·	\$ 8.380.000 \$ ·	\$ 1000.000 \$ ·	103.501.967 5	\$ 2072524		\$ 2,435,856 \$	

CIP 2013 Reallocation and Appropriation Summary