

CIP 2013 Reallocation and Appropriation Summary

Projects	CIP 2022 Original Budget		FY2024		FY2025 and FY2026		FY2026 and FY2027		FY2027 and FY2028		FY2028 and FY2029		FY2029 and FY2030		FY2030 and FY2031		FY2031 and FY2032		FY2032 and FY2033		FY2033 and FY2034		FY2034 and FY2035		FY2035 and FY2036		FY2036 and FY2037		FY2037 and FY2038		FY2038 and FY2039		FY2039 and FY2040		FY2040 and FY2041		FY2041 and FY2042		FY2042 and FY2043		FY2043 and FY2044		FY2044 and FY2045		FY2045 and FY2046		FY2046 and FY2047		FY2047 and FY2048		FY2048 and FY2049		FY2049 and FY2050		FY2050 and FY2051		FY2051 and FY2052		FY2052 and FY2053		FY2053 and FY2054		FY2054 and FY2055		FY2055 and FY2056		FY2056 and FY2057		FY2057 and FY2058		FY2058 and FY2059		FY2059 and FY2060		FY2060 and FY2061		FY2061 and FY2062		FY2062 and FY2063		FY2063 and FY2064		FY2064 and FY2065		FY2065 and FY2066		FY2066 and FY2067		FY2067 and FY2068		FY2068 and FY2069		FY2069 and FY2070		FY2070 and FY2071		FY2071 and FY2072		FY2072 and FY2073		FY2073 and FY2074		FY2074 and FY2075		FY2075 and FY2076		FY2076 and FY2077		FY2077 and FY2078		FY2078 and FY2079		FY2079 and FY2080		FY2080 and FY2081		FY2081 and FY2082		FY2082 and FY2083		FY2083 and FY2084		FY2084 and FY2085		FY2085 and FY2086		FY2086 and FY2087		FY2087 and FY2088		FY2088 and FY2089		FY2089 and FY2090		FY2090 and FY2091		FY2091 and FY2092		FY2092 and FY2093		FY2093 and FY2094		FY2094 and FY2095		FY2095 and FY2096		FY2096 and FY2097		FY2097 and FY2098		FY2098 and FY2099		FY2099 and FY2100		FY2100 and FY2101		FY2101 and FY2102		FY2102 and FY2103		FY2103 and FY2104		FY2104 and FY2105		FY2105 and FY2106		FY2106 and FY2107		FY2107 and FY2108		FY2108 and FY2109		FY2109 and FY2110		FY2110 and FY2111		FY2111 and FY2112		FY2112 and FY2113		FY2113 and FY2114		FY2114 and FY2115		FY2115 and FY2116		FY2116 and FY2117		FY2117 and FY2118		FY2118 and FY2119		FY2119 and FY2120		FY2120 and FY2121		FY2121 and FY2122		FY2122 and FY2123		FY2123 and FY2124		FY2124 and FY2125		FY2125 and FY2126		FY2126 and FY2127		FY2127 and FY2128		FY2128 and FY2129		FY2129 and FY2130		FY2130 and FY2131		FY2131 and FY2132		FY2132 and FY2133		FY2133 and FY2134		FY2134 and FY2135		FY2135 and FY2136		FY2136 and FY2137		FY2137 and FY2138		FY2138 and FY2139		FY2139 and FY2140		FY2140 and FY2141		FY2141 and FY2142		FY2142 and FY2143	
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Baby Program Contingents are agreed to projects/investments from this box (even if a project).
 Baby projects are considered first from a project into the same year categories.
 *CSP 13 budget (including WCHS 2014) on 12/1/2013
 Aggregate items for 1/1/13 and 3/1/14 were originally brought before the BOC on 1/1/13/1/13/13 and 1/1/14 and related. It is re-aggregated with CSP 2016 requests in February and March.