## Resolution R-2017-Reallocate and Appropriate Funds in WCPSS Capital Programs

**WHEREAS**, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$250,000 in savings in CIP 2013 for furniture, fixtures and equipment at Lincoln Heights Elementary; and

**WHEREAS,** the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$60,435,053 for construction and public infrastructure for Alston Ridge Middle School; and

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

	Plan of Record/Budget		Appropriations			
	Current	Reallocation	Proposed	Current	Appropriation	<u>Proposed</u>
CIP 2013 BUILDING PROGRAM						
New School Projects						
M-8 Pine Hollow (N. Raleigh 2016-SA)*	34,343,513	(100,000)	34,243,513	34,243,513	(100,000)	34,143,513
H-8 South Garner High (Garner 2016- SA)*	63,007,867	(150,000)	62,857,867	62,857,867	(150,000)	62,707,867
Lincoln Heights Elem (2018)*	25,529,167	250,000	25,779,167	25,779,167	250,000	26,029,167
Total	122,880,547	-	122,880,547	122,880,547	-	122,880,547

	<u>Current</u>	Proposed	Proposed		
	<u>Appropriations</u>	<u>Approriation</u>	<u>Total</u>		
WCPSS MULTI-YEAR CAPITAL IMPROVEMENT PROGRAM					
New School Projects					
M-16 Alston Ridge Middle: NW Cary (2019) - SA*		55,494,762	55,494,762		
M-16 Public Infrastructure		4,940,291	4,940,291		
Total	-	60,435,053	60,435,053		

Adopted this the 17th day of July 2017.

W	ake County Board of Commissioners
-	Sig Hutchinson, Chairman