



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

WCPSS CIP 2013 Reallocation and Continuous CIP Appropriation

Board of Commissioners 19 June 2017

Joe Desormeaux, Assistant Superintendent for Facilities

Key Drivers In This Request

- Provide funding for Lincoln Heights unforeseen site and public infrastructure costs utilizing savings from CIP 2013.
- Appropriate Continuous CIP funding for construction and public infrastructure for Alston Ridge Middle

	Reallocate	
Reallocate CIP 2013 savings to Lincoln Heights Elementary	\$250,000	Move savings to Lincoln Heights Elementary for unforeseen site and public infrastructure costs. Funding is available from CIP 2013 Pine Hollow Middle and South Garner High savings.
	Appropriate	
Continuous Capital Improvement Program	\$60,435,053	Appropriation of Alston Ridge Middle construction funds of \$55,494,762 and public infrastructure funds of \$4,940,291
<i>Total</i>	<i>\$60,685,053</i>	

CIP Schedule

Data as of 4/30/2017

	2016		2017		2018			
	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr
South Garner High (H-8)	ion							
Pine Hollow Middle (M-8)								
Green Elementary	on							
Green Level High (H-7)	Construction							
Pleasant Grove Elementary (E-38)	uction							
Oakview Elementary (E-43)	tion							
White Oak Elementary (E-37)	uction							
Beaverdam Elementary (E-36)	uction							
River Bend Middle (M-13)	Construction							
Lincoln Heights Elementary	Construction							
Bryan Road Elementary (E-31)	Construction							
Rogers Lane Elementary (E-40)	Construction							
Hortons Creek Elementary (E-33)	Construction							
Rolesville Elementary	Construction							
Garner High	Construction							
Brooks Elementary	Construction							
Apex Friendship Middle (M-11)	esign	Construction						
Willow Spring High (H-13)	Design			Construction				
Vandora Springs Elementary	Design			Construction				
Buckhorn Creek Elementary (E-45)	Design			Construction				
Apex High	Design			Construction				
Alston Ridge Middle (M-16)	Design			Construction				
E-46 New Elementary								Const
Barton Pond Elementary (E-24)		Design						
North Ridge Elementary		Design						
Parkside Elementary (E-50)		Design						
Wiley Elementary		Design						
East Wake Middle	Design							
E-35					Design			
Fuquay Varina High					Design			