

## HUMAN SERVICES TRANSPORTATION ORDINANCE

**BE IT ORDAINED** by the Wake County Board of Commissioners, that the following budget ordinance for the Human Services Transportation Fund is hereby adopted:

**Section 1: HUMAN SERVICES TRANSPORTATION. (A) REVENUES.** It is estimated that the following revenue will be available in the Human Services Transportation Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Federal	\$ 1,000,000
State	1,368,290
Local	258,305
Charges for Service	5,840,405
Appropriation of Fund Balance	125,000
Miscellaneous	138,000
TOTAL TRANSPORTATION REVENUE	<u>\$ 8,730,000</u>

**Section 1 (B): EXPENDITURES.** The following is hereby appropriated in the Human Services Transportation Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Operating Expenditures	\$ 8,730,000
TOTAL TRANSPORTATION EXPENDITURES	<u>\$ 8,730,000</u>

**Section 6:** Copies of this ordinance shall be filed with the County Manager and the Finance Director.

**ADOPTED this the 19th day of June 2017.**