

SOUTH WAKE LANDFILL PARTNERSHIP FUND ORDINANCE

BE IT ORDAINED by the Wake County Board of Commissioners that the following budget ordinance for the South Wake Landfill Partnership Fund is hereby adopted:

Section 1: SOUTH WAKE LANDFILL. (A) REVENUES. It is estimated that the following revenue will be available in the South Wake landfill Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Disposal and License Fees	\$ 17,447,169
Interest Income	<u>\$52,831</u>
 TOTAL SOUTH WAKE LANDFILL FUND REVENUE	 \$ 17,500,000

Section 1(B): EXPENDITURES. The following is hereby appropriated in the South Wake Landfill Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Operating Expenses	\$ 16,507,427
Transfer to Solid Waste Enterprise Fund	<u>992,573</u>
 TOTAL SOUTH WAKE LANDFILL FUND APPROPRIATION	 \$ 17,500,000

Section 2: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 19th day of June 2017.