

SOLID WASTE ENTERPRISE FUND ORDINANCE

BE IT ORDAINED by the Wake County Board of Commissioners, that the following budget ordinance for the Solid Waste Enterprise Fund is hereby adopted:

Section 1: SOLID WASTE HOUSEHOLD FEE. The Revenue Director of Wake County is authorized, empowered and commanded to collect a Residential Waste Reduction fee of \$20 per household with the annual real property tax bill and direct the revenues from the fee to the Solid Waste Enterprise Fund.

Section 2: SOLID WASTE ENTERPRISE. (A) REVENUES. It is estimated that the following revenue will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

State	\$ 2,214,132
Charges for Services	9,318,487
Licenses and Permits	4,445
Interest Income	108,681
Miscellaneous	12,204
Partnership Rebates	454,966
Sales of Recyclable Materials	630,854
Closure/Post Closure Reserve	763,658
Transfer from South Wake Landfill Fund	992,573
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TOTAL SOLID WASTE ENTERPRISE FUND REVENUE	\$ 14,500,000

Section 2(B): EXPENDITURES. The following is hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

Operating Expenses	\$ 14,050,000
Transfer to General Fund	450,000
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TOTAL SOLID WASTE ENTERPRISE FUND APPROPRIATION	\$ 14,500,000

Section 3: Copies of this ordinance shall be filed with the County Manager and Finance Director.

ADOPTED this the 19th day of June 2017.