



# Board of Commissioners Work Session Agenda

Monday, June 12, 2017 –9:00 a.m.

Wake County Justice Center, Conference Room 2800

---

**MEETING CALLED TO ORDER:** Chair Sig Hutchinson

## **I. FY18 Recommended Budget – *Various Presenters***

In preparation for the June 19<sup>th</sup> meeting where the FY18 County Budget will be considered for adoption, staff will provide Commissioners with information on the following:

1. Highlights from March Board Retreat
2. FY 2018 Recommended Budget Overview
3. Budget Ordinance Overview
4. Items of Clarification
5. Public Hearing Feedback and Other Funding Requests
  - Library Hours
  - Rolesville Library
  - Wake Smiles
  - Legal Aid
  - WCPSS Appropriation
6. Topics and Comments from Commissioners
7. Next Steps

### **Attachments:**

1. Presentation (Part 1 and Part 2)
2. Library Hours
3. Letter from Legal Aid
4. WCPSS Deferred Needs Lists
5. Per Pupil Calculation Approach Memo
6. WCPSS Fund Balance Memo