

**John H. Baker Jr. Public Safety Center Boiler Replacement**  
**PROJECT BUDGET SUMMARY**

April 17, 2017

<b>Item</b>	<b>Budget</b>		
Professional Services (See Note #1)	65,550		
Construction Contract Award (See Note #2)	631,000		
<b>Subtotal Cost</b>	<b>\$</b>	<b>696,550</b>	
Project Contingency	24,755		
<b>Total Project Development Cost</b>	<b>\$</b>	<b>721,305</b>	
<b>Capital Improvement Funding</b>			
66-372B PSC Boiler Replacement	<b>\$</b>	<b>721,305</b>	
<b>Total Funds Available</b>	<b>\$</b>	<b>721,305</b>	
Project Reserve		<b>0</b>	

**Notes:**

1) Professional services include design, engineering, and construction administration fees.

2) Construction includes boiler replacement, and associated modifications in piping, electrical, and controls.