

CIP 2013 Reallocation and Appropriation Summary

Projects	CIP 2013 Original Budget	Reallocations										Appropriations										Appropriated in CIP 2010 Reallocation Only to CIP 13	Appropriations to Budget Mgmt							
		6/1/2014	9/1/14 and 10/1/2014	12/1/15 and 2/1/15	6/1/15 and 7/1/15	10/1/15 and 11/1/15	1/1/16 and 1/2/16	3/1/16 and 3/1/16	6/1/16 and 7/1/16	10/1/16 and 11/1/16	1/1/17 and 1/2/17	1/2/17 and 1/2/17	2/2/17 and 2/2/17	Revised Plan - Budget (Proposed Action)	2/1/17 and 2/1/17	4/1/17 and 4/2/17	6/1/17 and 7/1/17	9/1/17 and 10/1/17	12/1/17 and 12/1/17	6/1/18 and 7/1/18	10/1/18 and 11/1/18			1/1/19 and 1/2/19	4/1/19 and 4/1/19	6/1/19 and 6/1/19	9/1/19 and 10/1/19	12/1/19 and 1/2/20	2/2/20 and 2/2/20	
New School Projects																														
2-01 Wilson Creek Elementary N. Raleigh (2013) - Site Acquired	\$	19,023,841													19,023,841															
2-02 Abbott Creek Elementary N. Raleigh (2013) - Site Acquired	\$	-													-															
2-03 Elementary W/R Raleigh (Reel Program) - Site Acquired	\$	22,370,089													22,370,089															
2-08 New Road Elementary N.E. Raleigh (Reel Program)	\$	22,370,089													22,370,089															
2-10 Ryan Road Elementary (2017) - Site Acquired	\$	22,370,089													22,370,089															
2-12 South Ridge Elementary (2017) - Site Acquired	\$	22,370,089													22,370,089															
2-13 Horizon Creek Elementary N.W. Cary (2017)	\$	22,370,089													22,370,089															
2-15 Elementary (Reel Program) (Reel Program)	\$	-													-															
2-16 Research Elementary E. Raleigh/Research (2016) - Site Acquired	\$	21,718,114													21,718,114															
2-17 Wilson Creek Elementary Western Cary/McIntosh (2016) - Site Acquired	\$	21,718,114													21,718,114															
2-18 Pleasant Grove Elementary River Creek (2016) - Site Acquired	\$	21,018,114													21,018,114															
2-40 Rogers Lane Elementary E. Raleigh (2017) - Site Acquired	\$	22,370,089													22,370,089															
2-43 Oakwood Elementary Western Holly Springs (2016) - Site Acquired	\$	21,418,114													21,418,114															
2-45 Southview Creek Elementary Holly Springs (2016)	\$	22,370,089													22,370,089															
2-46 HCU/MC/PCS Community Response Team School Southeast Raleigh	\$	22,370,089													22,370,089															
2-50 New Elementary E/W/McIntosh (Reel Program) - Site Acquired	\$	22,370,089													22,370,089															
2-51 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-52 New Elementary E/W/McIntosh (Reel Program) - Site Acquired	\$	22,370,089													22,370,089															
2-53 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-54 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-55 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-56 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-57 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-58 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-59 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-60 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-61 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-62 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-63 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-64 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-65 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-66 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-67 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-68 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-69 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-70 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-71 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-72 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-73 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-74 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-75 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-76 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-77 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-78 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-79 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-80 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-81 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-82 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-83 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-84 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-85 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-86 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-87 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-88 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-89 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-90 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-91 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-92 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-93 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-94 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															
2-95 New Elementary N. Raleigh (2016) - Site Acquired	\$	22,370,089													22,370,089															