

| WCPSS Planned Life Cycle Projects - CIP 2013 |                   |                 |              |             |                   |            |              |
|--|-------------------|-----------------|--------------|-------------|-------------------|------------|--------------|
| 3.6.17 Appropriation                         |                   |                 |              |             |                   |            |              |
| School_Name:                                 | Building Exterior | Fire Protection | HVAC         | Roofing     | Site Improvements | Systemwide | Grand Total  |
| Adams Elementary School                      |                   |                 | \$243,150    | \$2,599     |                   |            | \$245,749    |
| Apex Middle School                           |                   |                 | \$261,000    |             |                   |            | \$261,000    |
| Athens Drive High School                     |                   |                 | \$354,000    |             |                   |            | \$354,000    |
| Baileywick Elementary School                 |                   |                 | \$27,500     |             |                   |            | \$27,500     |
| Ballentine Elementary School                 |                   |                 | \$106,000    |             |                   |            | \$106,000    |
| Barwell Road Elementary School               |                   |                 | \$50,000     |             |                   |            | \$50,000     |
| Brassfield Elementary School                 |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Brier Creek Elementary School                |                   |                 | \$37,680     |             |                   |            | \$37,680     |
| Broughton High School                        |                   |                 | \$994,785    |             |                   |            | \$994,785    |
| Carpenter Elementary School                  |                   |                 | \$174,000    |             |                   |            | \$174,000    |
| Carroll Middle School                        |                   |                 |              | \$67,776    |                   |            | \$67,776     |
| Cary Elementary School                       |                   |                 | \$864,911    |             |                   |            | \$864,911    |
| Cary High School                             |                   |                 | \$879,750    |             |                   |            | \$879,750    |
| Cedar Fork Elementary School                 |                   |                 | \$144,000    |             |                   |            | \$144,000    |
| Centennial Campus Middle School              |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| Central Services/Rock Quarry Rd.             |                   |                 | \$385,000    |             |                   |            | \$385,000    |
| Davis Drive Elementary School                |                   |                 | \$113,000    |             |                   |            | \$113,000    |
| Dillard Drive Elementary School              |                   |                 | \$88,000     |             |                   |            | \$88,000     |
| Dillard Drive Middle School                  |                   |                 | \$150,000    |             |                   |            | \$150,000    |
| Douglas Elementary School                    |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Durant Road Middle School                    |                   |                 | \$12,000     | \$967,680   |                   |            | \$979,680    |
| East Cary Middle School                      |                   |                 | \$345,000    |             |                   |            | \$345,000    |
| East Garner Middle School                    |                   |                 | \$1,379,500  |             |                   |            | \$1,379,500  |
| East Wake Middle School                      |                   |                 | \$1,618,496  |             |                   |            | \$1,618,496  |
| Enloe High School                            | \$937,933         |                 | \$3,053,300  |             |                   |            | \$3,991,233  |
| Forest Pines Drive Elementary School         |                   |                 | \$37,680     |             |                   |            | \$37,680     |
| Forestville Elementary School                |                   |                 | \$180,000    |             |                   |            | \$180,000    |
| Fox Road Elementary School                   |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Fuller Elementary School                     |                   | \$220,000       |              |             |                   |            | \$220,000    |
| Fuquay-Varina Elementary School              | \$22,869          |                 |              |             |                   |            | \$22,869     |
| Fuquay-Varina Middle School                  |                   |                 | \$151,000    |             |                   |            | \$151,000    |
| Green Hope Elementary School                 | \$25,950          |                 | \$109,000    |             |                   |            | \$134,950    |
| Green Hope High School                       |                   |                 | \$288,000    |             |                   |            | \$288,000    |
| Harris Creek Elementary School               |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Heritage Elementary School                   |                   |                 |              |             | \$6,250           |            | \$6,250      |
| Heritage Middle School                       |                   |                 | \$355,600    |             |                   |            | \$355,600    |
| Highcroft Drive Elementary School            |                   |                 | \$175,800    |             |                   |            | \$175,800    |
| Hilburn Drive Elementary School              |                   |                 | \$145,000    |             |                   |            | \$145,000    |
| Hodge Road Elementary School                 |                   |                 | \$94,000     |             |                   |            | \$94,000     |
| Holly Ridge Elementary School                | \$27,680          |                 | \$106,000    |             |                   |            | \$133,680    |
| Holly Ridge Middle School                    |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| Holly Springs Elementary School              |                   |                 | \$85,000     |             |                   |            | \$85,000     |
| Holly Springs High School                    |                   |                 | \$75,000     |             |                   |            | \$75,000     |
| Jones Dairy Elementary School                |                   |                 | \$115,500    |             |                   |            | \$115,500    |
| Joyner Elementary School                     |                   |                 | \$81,000     |             |                   |            | \$81,000     |
| Kingswood Elementary School                  |                   |                 | \$175,224    |             |                   |            | \$175,224    |
| Knightdale Elementary School                 |                   |                 | \$26,900     | \$552,303   | \$14,850          |            | \$594,053    |
| Knightdale High School                       |                   |                 | \$338,000    |             |                   |            | \$338,000    |
| Laurel Park Elementary School                |                   |                 | \$324,500    | \$57,723    | \$6,250           |            | \$388,473    |
| Lead Mine Elementary School                  |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Ligon Middle School                          |                   |                 | \$78,000     |             |                   |            | \$78,000     |
| Longview School                              |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Lufkin Road Middle School                    |                   |                 | \$37,000     |             |                   |            | \$37,000     |
| Lynn Road Elementary School                  |                   |                 |              |             | \$16,500          |            | \$16,500     |
| Mary E. Phillips High School School          |                   |                 | \$30,000     |             |                   |            | \$30,000     |
| Middle Creek Elementary School               |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Middle Creek High School                     | \$60,550          |                 | \$93,000     | \$8,968     |                   |            | \$162,518    |
| Millbrook Elementary School                  |                   |                 | \$1,031,789  |             |                   |            | \$1,031,789  |
| Millbrook High School                        |                   |                 | \$3,534,675  |             |                   |            | \$3,534,675  |
| Moore Square Middle School                   |                   |                 | \$72,567     |             |                   |            | \$72,567     |
| Mt. Vernon School                            |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| North Garner Middle School                   |                   |                 | \$479,000    |             |                   |            | \$479,000    |
| Northwoods Elementary School                 |                   |                 | \$223,288    |             |                   |            | \$223,288    |
| Olds Elementary School                       |                   |                 |              |             | \$14,850          |            | \$14,850     |
| Olive Chapel Elementary School               |                   |                 | \$88,000     |             |                   |            | \$88,000     |
| Panther Creek High School                    |                   |                 | \$75,000     |             |                   |            | \$75,000     |
| Penny Road Elementary School                 |                   |                 | \$25,000     |             |                   |            | \$25,000     |
| Powell Elementary School                     |                   |                 | \$139,000    |             |                   |            | \$139,000    |
| Rand Road Elementary School                  |                   |                 | \$130,000    |             |                   |            | \$130,000    |
| Reedy Creek Elementary School                |                   |                 | \$103,000    |             |                   |            | \$103,000    |
| River Oaks Condo Building                    |                   |                 | \$102,084    |             |                   |            | \$102,084    |
| Salem Elementary School                      |                   |                 | \$100,000    |             |                   |            | \$100,000    |
| Salem Middle School                          | \$21,625          |                 | \$18,000     |             |                   |            | \$39,625     |
| Sanderson High School                        |                   |                 | \$424,770    |             |                   |            | \$424,770    |
| Sanford Creek Elementary School              |                   |                 | \$37,680     |             |                   |            | \$37,680     |
| Swift Creek Elementary School                |                   |                 |              | \$338,897   |                   |            | \$338,897    |
| Systemwide                                   |                   |                 |              |             |                   | \$940,000  | \$940,000    |
| Timber Drive Elementary School               |                   |                 | \$97,000     |             |                   |            | \$97,000     |
| Transition Center @ Buck Jones               |                   |                 | \$230,000    | \$80,000    |                   |            | \$310,000    |
| Turner Creek Elementary School               |                   |                 | \$157,000    |             |                   |            | \$157,000    |
| Underwood Elementary School                  |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| Vance Elementary School                      |                   |                 | \$110,000    |             |                   |            | \$110,000    |
| Wake Forest Elementary School                |                   |                 | \$483,855    |             |                   |            | \$483,855    |
| Wake Forest High School                      |                   |                 |              | \$196,032   | \$1,500,000       |            | \$1,696,032  |
| Wake Forest Middle School                    |                   |                 |              |             | \$100,000         |            | \$100,000    |
| Wakefield Elementary School                  |                   |                 | \$97,000     |             |                   |            | \$97,000     |
| Wakefield High School                        |                   |                 | \$299,000    |             |                   |            | \$299,000    |
| Wakefield Middle School                      |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| Washington Elementary School                 |                   |                 | \$337,980    |             |                   |            | \$337,980    |
| Weatherstone Elementary School               |                   |                 | \$94,000     |             |                   |            | \$94,000     |
| Wendell Elementary School                    |                   |                 | \$151,604    | \$469,964   | \$16,500          |            | \$638,068    |
| Wendell Middle School                        |                   |                 | \$37,680     |             |                   |            | \$37,680     |
| West Lake Elementary School                  |                   | \$200,000       | \$114,600    | \$1,408,553 |                   |            | \$1,723,153  |
| West Millbrook Middle School                 |                   |                 | \$12,000     |             |                   |            | \$12,000     |
| Wildwood Forest Elementary School            |                   |                 | \$121,000    |             |                   |            | \$121,000    |
| Wiley Elementary School                      |                   |                 | \$897,316    |             |                   |            | \$897,316    |
| Willow Springs Elementary School             |                   | \$220,000       | \$930,105    |             |                   |            | \$1,150,105  |
| Yates Mill Elementary School                 |                   |                 | \$121,000    |             |                   |            | \$121,000    |
| Zebulon Middle School                        |                   |                 |              | \$186,789   |                   |            | \$186,789    |
| Grand Total                                  | \$1,096,607       | \$640,000       | \$25,492,269 | \$4,337,284 | \$1,675,200       | \$940,000  | \$34,181,360 |