



Projects	03/15/10	04/19/10	05/17/10	09/07/10
Project Name	Amount	Amount	Amount	Amount
<b>New Schools &amp; Crowding Solutions Projects</b>				
2008 Opening River Bend Elem (19)	(1,067,964)			
2008 Opening Elementary (17) Sycamore Creek	(1,064,916)			
2008 Opening Laurel Park Elem (26)	(1,560,300)			
2008 Opening Elementary (22) Mills Park	(354,017)			
2008 Opening Banks Rd Elem (23)	(63,000)			
2009 Opening Elementary Herbert Akins Road (27)	(725,168)			
2009 Opening Elementary (21) Walnut Creek		20,746,533		
2009 Opening Elementary (28)		(20,746,533)		
2009 Opening Elementary (30) Alston Ridge	(75,000)			
2009 Opening Elementary Wake Forest (25) Richland Cr				
2010 Opening Elementary (31) Bryan Road				
2010 Opening Elementary (29)	(1,182,682)			
2009 Opening Elementary (34) Lake Myra	(1,026,708)			
2009 Opening Wendell Middle	(1,264,449)			
2010 Opening Middle (9) Holly Grove	(767,224)			
2010 Opening Middle (10) Mills Park	(621,008)			
2011 Opening Middle Rolesville (6)			6,881,498	
2009 Opening Heritage High	(714,037)			
2010 Opening High Rolesville (6)				
Forestville Road				
Land Purchase				(9,189,363)
9th Grade Centers				
Wendel Middle & East Cary Conversion	(96,820)			
Conversion of Elem. Schools to Year Round				
Mobile Classroom Relocation and Leasing, 2007 thru 200				
Offsite Improvements at New Schools		3,988,057		
M-12 Bryan Road Middle	(374,749)			
M-8 Middle				
2011 Opening Elementary (E-20) Start-Up Abbotts Creek				
2011 Opening Elementary (E-24) Start-Up				
2011 Opening Elementary (E-32) Start-Up Scott's Ridge				
2011 Opening Elementary (E-35) Start-Up				
2012 Opening High (7) Start-Up Green Level				
2012 Opening High (8) Start-Up				
H-10 High (West Apex) Apex Friendship				
E-38 Elementary				
E-43 Elementary				
M-13 Middle				
<b>Existing School Projects</b>				
Aversboro Elementary	(584,392)			
East Millbrook Middle	(1,128,372)			
East Wake High	(1,261,702)			
Lynn Elementary	(2,143,339)			
Martin Middle	(910,061)			
Lacy Elementary	(170,000)			
Poe Elementary	(310,160)			
Root Elementary	(897,000)			
Bugg Elementary	(825,038)			
Wilburn Elementary				
Cary High	(1,210,580)			
Enloe High	(602,354)			
Wake Forest-Rolesville High	(5,849,253)			
Smith Elementary	(882,852)			
Conn Elementary				
Green Elementary				
Stough Elementary				
Vandora Springs Elementary				
Wiley Elementary				
East Garner Middle				
East Wake Middle				
Fuquay Varina High				
Garner High				
Apex High				
Cary High Renovation 2				
Garner and Cary 9th Grade Centers				
Boys Leadership Academy				
Girls Leadership Academy				
Program/Facility Conversions				
Athens Drive HS Stadium				
Life-Cycle Replacement of Building Components				(4,034,800)
Child Nutrition Warehouse	(50,000)			
Assessment of Existing Facilities				
Technology Replacements				
Educational Equipment Replacement				
Life-Cycle Furniture				
Environmental and ADA				
Start-Up for Design of Next Bond Projects				
Program Contingency				
Program Management				
Building Permits				
Reserve	27,783,145	(3,988,057)	(6,881,498)	
	-	-	-	(13,224,163)
Lease Reserve				13,224,163
Note: Program Commissioning and Program Contingenc				
Building permits are transferred from a project into the fur				
Agenda items for 2/17/14 and 3/17/14 were originally bro				
*CIP 2006 budget provided by WCPSS Staff on 11/13/06				

Projects	Reallocation Summary																				Revised Plan Budget (Proposed BOE Action)	
	09/20/10	10/04/10	03/21/11	10/03/11	10/17/11	03/19/12	10/01/12	11/19/12	01/07/13	03/18/13	06/03/13	06/03/13	07/15/13	03/17/14	04/21/14	07/07/14	10/06/14	02/02/15	07/06/15	10/19/15		03/06/17
Project Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
<b>New Schools &amp; Crowding Solutions Projects</b>																						
2008 Opening River Bend Elem (19)					(39,555)																17,195,415	
2008 Opening Elementary (17) Sycamore Creek						(677,008)															21,249,647	
2008 Opening Laurel Park Elem (26)						(295,534)															18,222,679	
2008 Opening Elementary (22) Mills Park										(685,138)					(16,950)						16,836,767	
2008 Opening Banks Rd Elem (23)					(436,446)																19,549,655	
2009 Opening Elementary Herbert Akins Road (27)					(679,257)																21,165,712	
2009 Opening Elementary (21) Walnut Creek			(4,000,000)							(1,402,519)					(5,903)						17,338,111	
2009 Opening Elementary (28)																					-	
2009 Opening Elementary (30) Alston Ridge	(200,000)						(539,163)	(341,486)													22,290,891	
2009 Opening Elementary Wake Forest (25) Richland Cr					925,000	950,640				17,519,218	293,212						(237,764)			(702,718)	19,338,899	
2010 Opening Elementary (31) Bryan Road										(486,947)	(36,368)										773,226	
2010 Opening Elementary (29)																					-	
2009 Opening Elementary (34) Lake Myra						(686,023)															19,981,225	
2009 Opening Wendell Middle								(950,177)													27,454,502	
2010 Opening Middle (9) Holly Grove	(462,500)							(2,240,674)													38,234,784	
2010 Opening Middle (10) Mills Park										(2,760,994)	(14,704)										41,106,820	
2011 Opening Middle Rolesville (6)					(2,431,284)					(1,620,222)	(3,064,263)	(550,000)	(112,560)	(390,377)	(250,000)			(463,312)		(173,018)	33,454,235	
2009 Opening Heritage High	(200,000)					(1,410,226)				(295,258)					(65,107)						53,444,427	
2010 Opening High Rolesville (6)		(1,247,658)															(3,107,453)			(673,938)	66,982,346	
Forestville Road		1,247,658																			1,247,658	
Land Purchase										(1,790,637)	2,171,627	(2,171,627)									52,341,355	
9th Grade Centers										(984,000)					(100,000)						11,434,625	
Wendel Middle & East Cary Conversion					(128,520)																597,420	
Conversion of Elem. Schools to Year Round																					-	
Mobile Classroom Relocation and Leasing, 2007 thru 200										(5,166,000)					750,000		250,000				12,769,553	
Offsite Improvements at New Schools					4,529,761		450,000				4,993,750	1,000,000			800,000	1,300,000	400,000				31,832,730	
M-12 Bryan Road Middle															(19,953)						805,298	
M-8 Middle	1,000,000										200,000										1,200,000	
2011 Opening Elementary (E-20) Start-Up Abbotts Creek	700,000					907,040									800,360					(300,000)	2,807,400	
2011 Opening Elementary (E-24) Start-Up										(700,000)											-	
2011 Opening Elementary (E-32) Start-Up Scott's Ridge	700,000																				705,937	
2011 Opening Elementary (E-35) Start-Up														(694,063)							-	
2012 Opening High (7) Start-Up Green Level									307,531						150,000						2,557,531	
2012 Opening High (8) Start-Up									1,113,934												3,213,934	
H-10 High (West Apex) Apex Friendship					2,300,000					58,485,724					(2,000,000)					(2,513,885.01)	(361,827.00)	55,910,012
E-38 Elementary															700,000						700,000	
E-43 Elementary															300,000						300,000	
M-13 Middle															1,000,000						1,000,000	
<b>Existing School Projects</b>																						
Aversboro Elementary					(15,211)																-	
East Millbrook Middle										(2,015,856)											(57,070)	23,277,827
East Wake High					(799,488)																-	
Lynn Elementary	(39,897)																				15,605,205	
Martin Middle						(89,394)															7,716,437	
Lacy Elementary						(1,222,679)															19,864,316	
Poe Elementary										(412,518)												12,392,358
Root Elementary						(800,000)				(52,698)										(27,094)	18,862,095	
Bugg Elementary						(900,000)	(45,140)														15,734,320	
Wilburn Elementary			(3,000,000)							(1,456,073)												16,443,556
Cary High																					9,238,594	
Enloe High	(74,030)																				4,379,165	
Wake Forest-Rolesville High	(1,423,573)									(1,529,327)						(1,050,000)		(18,365)	(42,638)		47,436,844	
Smith Elementary							(1,024,311)	(80,146)													19,787,204	
Conn Elementary										(31,300)											68,700	
Green Elementary										(98,000)			1,050,000		60,000						1,162,000	
Stough Elementary										(10,100)											89,900	
Vandora Springs Elementary										(96,256)											53,744	
Wiley Elementary										(101,697)											48,303	
East Garner Middle						(18,272)				(17,792)											63,936	
East Wake Middle										(165,000)											85,000	
Fuquay Varina High										(55,850)											194,150	
Garner High										(53,960)											196,040	
Apex High													(2,200,000)								-	
Cary High Renovation 2					1,300,000										(462,070)						837,930	
Garner and Cary 9th Grade Centers					910,000				13,852,790									(516,852)	(623,165)	(425,693)	13,197,080	
Boys Leadership Academy					100,000	1,691,109		1,657,400										(70,000)		(306,875)	3,071,634	
Girls Leadership Academy						1,791,109		2,899,248													3,003,249	
Program/Facility Conversions					410,000	2,099,046			80,146								(650,000)	(928,482)	(36,231)	(72,395)	2,428,995	
Athens Drive HS Stadium													400,000								5,770,440	
Life-Cycle Replacement of Building Components			7,000,000							(3,800,000)											66,978,887	
Child Nutrition Warehouse							(115,697)														2,091,402	
Assessment of Existing Facilities																					1,675,374	
Technology Replacements																					35,182,850	
Educational Equipment Replacement																					3,350,748	
Life-Cycle Furniture																					1,256,530	
Environmental and ADA																					6,785,264	
Start-Up for Design of Next Bond Projects					(5,945,000)				(1,421,465)		(200,000)			(493,377)							-	
Program Contingency										(11,209,152)												-
Program Management						2,316,918				5,183,082											30,169,394	
Building Permits					300,000	2																

Projects	Appropriation Summary																			
	12/4/06 then 01/16/06		02/05/07		03/12/07 then 4/2/07		06/04/07 then 06/18/07		07/09/07 then 08/06/07		08/06/07 then 8/20/07		09/04/07 then 09/17/07		11/15/07 then 12/3/07		01/07/08		01/07/08 then 2/4/08	
	Project Name	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	
<b>New Schools &amp; Crowding Solutions Projects</b>																				
2008 Opening River Bend Elem (19)	19,511,165	const.									(1,395,474)	Savings								
2008 Opening Elementary (17) Sycamore Creek	336,674	design			19,837,042	const.							1,100,000	Cost Overruns	1,717,855	escalation				
2008 Opening Laurel Park Elem (26)	20,078,513	const.																		
2008 Opening Elementary (22) Mills Park	15,897,874	const.											1,694,998	Cost Overruns	300,000	escalation				
2008 Opening Banks Rd Elem (23)	21,159,465	const.									(1,110,364)	Savings								
2009 Opening Elementary Herbert Atkins Road (27)	2,160,424	design													20,754,257	construction				
2009 Opening Elementary (21) Walnut Creek																				
2009 Opening Elementary (28)	2,160,424	design											2,000,000	design						
2009 Opening Elementary (30) Alston Ridge	2,160,424	design											(2,000,000)	Realloc to E-21						
2009 Opening Elementary Wake Forest (25) Richland Cr	2,160,424	design													20,586,116	construction				
2010 Opening Elementary (31) Bryan Road	23,945,367	design & const.			(1,198,826)	permits & reserve														
2010 Opening Elementary (29)	25,128,049	design & const.			(23,945,367)	reallocation														
2009 Opening Elementary (34) Lake Myra					22,826,072	design & const. & reserve									(79,531)	permits				
2009 Opening Wendell Middle	2,925,805	design & start up			27,635,744	const.														
2010 Opening Middle (9) Holly Grove	3,951,529	design																		
2010 Opening Middle (10) Mills Park	3,951,529	design																		
2011 Opening Middle Rolesville (6)	44,570,050	design & const.			(2,060,779)	permits & reserve														
2009 Opening Heritage High	56,129,055	const.																		
2010 Opening High Rolesville (6)	5,666,221	design																		
Forestville Road																				
Land Purchase	20,579,176	land			22,372,324	land														
9th Grade Centers	7,345,200	design & const.					5,173,425	design & const.												
Wendel Middle & East Cary Conversion	472,760	const. & equip.			350,000	const. & equip.														
Conversion of Elem. Schools to Year Round																				
Mobile Classroom Relocation and Leasing, 2007 thru 200			2,478,700	mobiles	2,671,300	mobiles	7,895,072	design & const.												
Offsite Improvements at New Schools	3,487,186	const.												1,000,000		4,483,976	off site			
M-12 Bryan Road Middle																				
M-8 Middle																				
2011 Opening Elementary (E-20) Start-Up Abbotts Creek																				
2011 Opening Elementary (E-24) Start-Up																				
2011 Opening Elementary (E-32) Start-Up Scott's Ridge																				
2011 Opening Elementary (E-35) Start-Up																				
2012 Opening High (7) Start-Up Green Level																				
2012 Opening High (8) Start-Up																				
H-10 High (West Apex) Apex Friendship																				
E-38 Elementary																				
E-43 Elementary																				
M-13 Middle																				
<b>Existing School Projects</b>																				
Aversboro Elementary	20,088,095	const.												(1,020,898)	Savings					
East Millbrook Middle			27,415,161	const.								(936,036)	Savings							
East Wake High	2,015,569	design			20,413,200	const.														
Lynn Elementary			20,891,207	const.									(3,102,766)	Savings						
Martin Middle			853,989	design	7,861,903	const.														
Lacy Elementary			4,068,922	design & swing														17,188,073	construction	
Poe Elementary			1,678,315	design & swing																
Root Elementary			1,634,648	design												12,114,245	construction			
Bugg Elementary	2,000,000	design														17,929,002	construction			2,065,000
Wilburn Elementary																17,459,878	construction			
Cary High	500,000	design			9,432,867	const.			1,916,307	cost escalations				2,096,952	Design					
Enloe High			630,493	design												7,167,814	Construction			construction
Wake Forest-Rolesville High									2,500,000	design										
Smith Elementary			1,503,632	design												20,270,881	construction			
Conn Elementary																100,000	Design			
Green Elementary																150,000	Design			
Stough Elementary																100,000	Design			
Vandora Springs Elementary																150,000	Design			
Wiley Elementary																150,000	Design			
East Garner Middle																100,000	Design			
East Wake Middle																250,000	Design			
Fuquay Varina High																250,000	Design			
Garner High																250,000	Design			
Apex High																				
Cary High Renovation 2																				
Garner and Cary 9th Grade Centers																				
Boys Leadership Academy																				
Girls Leadership Academy																				
Program/Facility Conversions																				
Athens Drive HS Stadium																				
Life-Cycle Replacement of Building Components	1,817,952	design & const.			11,320,476	const.									19,981,615		11,415,366	construction		
Child Nutrition Warehouse	260,454	design															2,508,668	construction		
Assessment of Existing Facilities	531,443																			
Technology Replacements					11,160,301	tech.														
Educational Equipment Replacement					1,062,886	equip.														
Life-Cycle Furniture					398,582	furniture														
Environmental and ADA					2,152,344	ADA														
Start-Up for Design of Next Bond Projects							2,500,000	design	(2,500,000)											
Program Contingency					2,000,000	contingency	1,916,307	contingency	(1,916,307)											
Program Management					3,632,834	mgmt														
Building Permits	553,768	permits	177,551	permits	632,484	permits								27,151		496,727	permits	72,842	permits	
Reserve					4,066,766	reserve, xfer from approp proj					6,544,640	Savings		1,913,319	Savings					
	311,544,595	-	61,332,618	-	142,622,153	-	17,484,804	-	-	-	-	-	-	34,568,530	-	129,957,440	-	17,260,915	-	2,065,000
Lease Reserve																				
Note: Program Commissioning and Program Contingenc																				
Building permits are transferred from a project into the lur																				
Agenda items for 2/17/14 and 3/17/14 were originally bro																				
*CIP 2006 budget provided by WCPSS Staff on 11/13/06																				



Projects																						
Project Name	09/20/10 then 10/4/10		02/21/11 then 03/21/11		10/17/11 then 11/7/11		2/20/12 then 3/19/12		9/17/12 then 10/1/12		11/5/12 then 11/19/12		12/3/12 then 1/7/13		2/18/13 then 3/18/13		5/20/13 then 6/3/13		7/1/13 and 7/15/13		2/17/14 and 3/17/14	
	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose
<b>New Schools &amp; Crowding Solutions Projects</b>																						
2008 Opening River Bend Elem (19)					(39,555)																	
2008 Opening Elementary (17) Sycamore Creek							(677,008)	Savings														
2008 Opening Laurel Park Elem (26)							(295,534)	Savings														
2008 Opening Elementary (22) Mills Park														(685,138)	Savings							
2008 Opening Banks Rd Elem (23)					(436,446)																	
2009 Opening Elementary Herbert Atkins Road (27)					(679,258)																	
2009 Opening Elementary (21) Walnut Creek			(4,000,000)	Savings										(1,402,519)	Savings							
2009 Opening Elementary (28)																						
2009 Opening Elementary (30) Alston Ridge									(539,163)	Savings	(341,486)	Savings										
2009 Opening Elementary Wake Forest (25) Richland Cr					925,000	Start-up	1,328,400	Start-up and Ed Equip						17,519,218	Const.	293,212						
2010 Opening Elementary (31) Bryan Road																						
2010 Opening Elementary (29)																						
2009 Opening Elementary (34) Lake Myra							(686,023)	Savings														
2009 Opening Wendell Middle											(950,177)	Savings										
2010 Opening Middle (9) Holly Grove											(2,240,674)	Savings										
2010 Opening Middle (10) Mills Park														(2,760,994)	Savings	(14,704)						
2011 Opening Middle Rolesville (6)					(2,431,284)									(1,620,222)	Savings	(3,064,263)			(550,000)		(112,560)	Savings
2009 Opening Heritage High							(1,410,226)	Savings						(295,258)	Savings							
2010 Opening High Rolesville (6)	(1,247,658)	Adjustment	63,653,089	Construction																		
Forestville Road	1,247,658	Adjustment																				
Land Purchase			2,969,319	Land										(1,790,637)	Savings							
9th Grade Centers			710,365	Crowding										(984,000)	Savings							
Wendel Middle & East Cary Conversion					(128,520)																	
Conversion of Elem. Schools to Year Round																						
Mobile Classroom Relocation and Leasing, 2007 thru 200			3,705,727	Mobiles										(5,166,000)	Savings							
Offsite Improvements at New Schools					4,529,761				450,000	Offsite				-	Offsite	4,993,750			1,000,000			
M-12 Bryan Road Middle																						
M-8 Middle																				200,000		
2011 Opening Elementary (E-20) Start-Up Abbotts Creek							1,440,450	Start-up and Ed Equip														
2011 Opening Elementary (E-24) Start-Up																						
2011 Opening Elementary (E-32) Start-Up Scott's Ridge																						
2011 Opening Elementary (E-35) Start-Up																						
2012 Opening High (7) Start-Up Green Level													2,400,000	Start-up Design								
2012 Opening High (8) Start-Up													2,400,000	Start-up Design								
H-10 High (West Apex) Apex Friendship					2,300,000	Start-Up										58,485,724	Const.					
E-38 Elementary																					700,000	Start-up Design
E-43 Elementary																					300,000	Start-up Design
M-13 Middle																					1,000,000	Start-up Design
<b>Existing School Projects</b>																						
Aversboro Elementary					(15,211)																	
East Millbrook Middle														(2,015,856)	Savings							
East Wake High					(799,488)																	
Lynn Elementary																						
Martin Middle							(89,394)	Savings														
Lacy Elementary							(1,222,679)	Savings														
Poe Elementary															(412,518)	Savings						
Root Elementary							(800,000)	Savings							(52,698)	Savings						
Bugg Elementary							(900,000)	Savings	(45,140)	Savings												
Wilburn Elementary			(3,000,000)	Savings											(1,456,073)	Savings						
Cary High																						
Enloe High																						
Wake Forest-Rolesville High																						
Smith Elementary											(1,024,311)	Savings	(80,146)									
Conn Elementary																						
Green Elementary																					1,050,000	
Stough Elementary																						
Vandora Springs Elementary																						
Wiley Elementary																						
East Garner Middle							(18,272)	Savings														
East Wake Middle																						
Fuquay Varina High																						
Garner High																						
Apex High																						
Cary High Renovation 2					1,300,000	Start-Up																
Garner and Cary 9th Grade Centers					910,000	Start-Up								13,852,790								
Boys Leadership Academy					100,000	Start-Up	1,691,109	Start-up and Ed Equip			1,657,400	Construction										
Girls Leadership Academy							1,791,109	Ed Equip			2,899,248	Construction										
Program/Facility Conversions					410,000	Start-Up	2,099,046	Construction and Ed Equip					80,146									
Athens Drive HS Stadium																					400,000	
Life-Cycle Replacement of Building Components			19,200,000	Construction			13,278,278	Design and Construction														
Child Nutrition Warehouse									(115,697)	Savings												
Assessment of Existing Facilities							220,000	Assessments							440,000	Assessments						
Technology Replacements																						
Educational Equipment Replacement			615,518	Equipment																		
Life-Cycle Furniture			215,630	Furniture																		
Environmental and ADA			2,732,920	ADA																		
Start-Up for Design of Next Bond Projects																						
Program Contingency																						
Program Management			5,031,000	Prgm Mgmt			4,040,000	Prog Mgt							5,183,082	Prog Mgt						
Building Permits			244,161	Permits			300,000	Permits	250,000	Permits					280,151	Permits					300,000	
Reserve	-	-	92,077,729		-	5,945,000	-	20,089,256	-	-	-	-	-	18,652,790	-	61,736,935	-	2,371,627	-	2,200,000	-	1,887,440
Lease Reserve																						
Note: Program Commissioning and Program Contingency																						
Building permits are transferred from a project into the lurr																						
Agenda items for 2/17/14 and 3/17/14 were originally bro																						
*CIP 2006 budget provided by WCPSS Staff on 11/13/06																						

Projects																
Project Name	4/7/14 and 4/21/14		6/16/14 and 7/7/14		9/15/14 and 10/6/14		1/20/15 and 2/2/15		6/15/15 and 7/6/15		10/5/15 and 10/9/15		2/20/17 and 3/6/17		Appropriations to Date (Proposed BOE Action)	Budget Minus Appropriations
	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose	Amount	Purpose		
<b>New Schools &amp; Crowding Solutions Projects</b>																
2008 Opening River Bend Elem (19)															17,195,415	-
2008 Opening Elementary (17) Sycamore Creek															21,249,647	-
2008 Opening Laurel Park Elem (26)															18,222,679	-
2008 Opening Elementary (22) Mills Park	(16,950)	Savings													16,836,767	-
2008 Opening Banks Rd Elem (23)															19,549,655	-
2009 Opening Elementary Herbert Akins Road (27)															21,165,711	0
2009 Opening Elementary (21) Walnut Creek	(5,903)	Savings													17,338,111	-
2009 Opening Elementary (28)															(1)	1
2009 Opening Elementary (30) Alston Ridge															22,290,891	0
2009 Opening Elementary Wake Forest (25) Richland Cr							(237,764)	Savings					(702,718)		19,338,899	0
2010 Opening Elementary (31) Bryan Road															773,226	-
2010 Opening Elementary (29)															-	-
2009 Opening Elementary (34) Lake Myra															19,981,225	-
2009 Opening Wendell Middle															27,454,502	-
2010 Opening Middle (9) Holly Grove															38,234,784	(0)
2010 Opening Middle (10) Mills Park															41,106,820	(0)
2011 Opening Middle Rolesville (6)	(390,377)	Savings	(250,000)				(463,312)	Savings					(173,018)		33,454,235	(0)
2009 Opening Heritage High	(65,107)	Savings													53,444,427	-
2010 Opening High Rolesville (6)							(3,107,453)	Savings					(673,938)		66,982,346	(0)
Forestville Road															1,247,658	-
Land Purchase															52,341,355	-
9th Grade Centers	(100,000)	Savings													11,434,625	-
Wendel Middle & East Cary Conversion															597,420	-
Conversion of Elem. Schools to Year Round															-	-
Mobile Classroom Relocation and Leasing, 2007 thru 200	750,000	Relocations			250,000	Relocations									12,769,553	-
Offsite Improvements at New Schools	800,000	Offsite	1,300,000	Offsite	400,000	Offsite									31,832,730	-
M-12 Bryan Road Middle	(19,953)	Savings													805,298	-
M-8 Middle															1,200,000	-
2011 Opening Elementary (E-20) Start-Up Abbotts Creek	800,360	On-site Infra											(300,000)		2,807,400	-
2011 Opening Elementary (E-24) Start-Up															-	-
2011 Opening Elementary (E-32) Start-Up Scott's Ridge															705,937	-
2011 Opening Elementary (E-35) Start-Up															-	-
2012 Opening High (7) Start-Up Green Level	150,000	On-site Infra													2,557,531	-
2012 Opening High (8) Start-Up															3,213,934	-
H-10 High (West Apex) Apex Friendship	(2,000,000)	Savings									(2,513,885)	Savings	(361,827)		55,910,012	-
E-38 Elementary															700,000	-
E-43 Elementary															300,000	-
M-13 Middle															1,000,000	-
<b>Existing School Projects</b>																
Aversboro Elementary															18,467,594	-
East Millbrook Middle													(57,070)		23,277,827	0
East Wake High															20,367,579	-
Lynn Elementary															15,605,205	-
Martin Middle															7,716,437	-
Lacy Elementary															19,864,316	(0)
Poe Elementary															12,392,358	(0)
Root Elementary									(27,094)	Savings					18,862,095	(0)
Bugg Elementary															15,734,320	-
Wilburn Elementary															16,443,556	-
Cary High															9,238,594	-
Enloe High															4,379,165	-
Wake Forest-Rolesville High			(1,050,000)	Savings			(18,365)	Savings	(42,638)	Savings					47,436,844	-
Smith Elementary															19,787,204	0
Conn Elementary															68,700	-
Green Elementary	60,000	Swing Relocation													1,162,000	-
Stough Elementary															89,900	-
Vandora Springs Elementary															53,744	-
Wiley Elementary															48,303	-
East Garner Middle															63,936	-
East Wake Middle															85,000	-
Fuquay Varina High															194,150	-
Garner High															196,040	-
Apex High															-	-
Cary High Renovation 2	(462,070)	Savings													837,930	-
Garner and Cary 9th Grade Centers							(516,852)		(623,165)	Savings			(425,693)		13,197,080	-
Boys Leadership Academy							(70,000)	Savings					(306,875)		3,071,634	(0)
Girls Leadership Academy					(650,000)	Savings	(928,482)	Savings	(36,231)	Savings			(72,395)		3,003,249	0
Program/Facility Conversions							(28,212)	Savings	(45,870)	Savings	(86,115)	Savings			2,428,995	-
Athens Drive HS Stadium							5,370,440	Construction							5,770,440	-
Life-Cycle Replacement of Building Components															66,978,887	-
Child Nutrition Warehouse															2,091,402	-
Assessment of Existing Facilities					137,936	Assesments									1,675,374	0
Technology Replacements															35,182,850	-
Educational Equipment Replacement															3,350,748	-
Life-Cycle Furniture															1,256,530	-
Environmental and ADA															6,785,264	-
Start-Up for Design of Next Bond Projects															-	-
Program Contingency															-	-
Program Management															30,169,394	-
Building Permits	500,000	Building Permits													4,265,052	-
Reserve															-	-
Lease Reserve					137,936				(774,998)		(2,600,000)		(3,073,534)		1,065,642,490	0
Note: Program Commissioning and Program Contingenc																
Building permits are transferred from a project into the lur																
Agenda items for 2/17/14 and 3/17/14 were originally bro																
*CIP 2006 budget provided by WCPSS Staff on 11/13/06																