

# RESOLUTION REQUESTING APPROPRIATION AND REALLOCATION OF FUNDING CIP 2013 CAPITAL BUILDING PROJECTS

WHEREAS, the Wake County Board of Education is engaged in a Long-Range Building Program, and

WHEREAS, the Wake County Board of Education has approved the projects listed below as part of its CIP 2013 Building Programs, and contracts have been or will be let for planning, design, or construction services.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Wake County Board of Education requests that the Wake County Board of Commissioners appropriate and reallocate funds as follows:

## APPROPRIATE

CIP 2013	AMOUNT
Poole Road Elementary (E28)	\$ 23,390,708
Vandora Springs Elementary	\$ 2,000,000
Buckhorn Creek Elementary (E45)	\$ 1,250,000
Apex High	\$ 2,885,445
Life Cycle Replacements	\$ 34,181,360
Life Cycle Furniture Replacements	\$ 581,868
Educational Equipment Replacements	\$ 704,175
Environmental and ADA	\$ 1,991,122
Technology	\$ 15,021,664
Mobile Relocations	\$ 4,703,159
Facility Assessments	\$ 400,006
Program Contingency	\$ 252,931
Program Management	\$ 9,661,852
Startup Design	\$ 6,477,677
<b>CIP 2013 Total</b>	<b>103,501,967</b>

## REALLOCATE

FROM (CIP 2013)	AMOUNT	TO (CIP 2013)	AMOUNT
Program Contingency	\$ 252,931	Public Infrastructure	\$ 252,931
Apex Friendship Middle	\$ 617,961	Public Infrastructure	\$ 2,117,961
White Oak Elementary	\$ 100,000		
South Garner High	\$ 800,000		
Green Elementary	\$ 350,000		
River Bend Middle	\$ 250,000		
SUB-TOTAL	\$ 2,117,961		
Poole Road Elementary	\$ 23,390,708	Buckhorn Creek Elementary	\$ 23,390,708
Abbotts Creek Elementary	\$ 475,000	Buckhorn Creek Elementary	\$ 1,701,800
Pine Hollow Middle	\$ 451,800		
Scotts Ridge Elementary	\$ 775,000		
SUB-TOTAL	\$ 1,701,800		
Startup Design	\$ 6,227,677	Conn Elementary	\$ 2,000,000
		Fuquay Varina High	\$ 3,227,677
		E-35 Elementary	\$ 1,000,000
<b>CIP 2013 Total</b>	<b>\$ 33,691,077</b>	<b>CIP 2013 Total</b>	<b>\$ 33,691,077</b>

Resolved this 7th day of February 2017

**WAKE COUNTY BOARD OF EDUCATION**

By: \_\_\_\_\_  
Monika Johnson-Hostler

Attest: \_\_\_\_\_  
James G. Merrill, Secretary