



# Wake Transit Plan

## IMPLEMENTATION & NEXT STEPS

Wake County Board of Commissioners  
Transit Committee  
February 13, 2017

- Status of New Funding Sources
- Current Work Underway
- Recap Governance Structure
- FY17 Transit Plan Components
- FY18 Preview
- Public Engagement
- Timeline

# Wake Transit Plan | New Funding Sources



## Source

## Action

## Begins

½ Cent sales tax

- GoTriangle adopted a resolution to levy the tax
- GoTriangle notified the NC Dept. of Revenue

April 2017

\$7 County vehicle registration fee

- Wake County adopted a resolution to levy the tax
- Raleigh, Cary, Wake Forest, Durham, GoTriangle and Wake County adopted ILA to direct \$7 tax to GoTriangle
- Wake County notified NC DMV

Mailed  
July 2017

\$3 Increase to regional vehicle registration

- GoTriangle to adopt resolution in February to increase fee
- GoTriangle & Wake County notify the NC DMV

Mailed  
July 2017

- ***Public Engagement Strategy***
  - How will public input be solicited and received
  - How will public involvement be deployed for projects
- ***Staffing Model & Expectations Plan***
  - Administration of the Tax District
  - Administration of the Transit Planning Advisory Committee (TPAC)
  - Administration of planning, studies and implementation
- ***Multi-Year Service Implementation Plan***
  - Prioritization of bus capital and operating projects
  - How/when projects will deploy
- ***Transit Corridors Major Investment Study***
  - Timing and Prioritization of Bus Rapid Transit Projects
  - Commuter Rail Project
- ***Community Funding Area Program Management Plan***
  - How Community Funding Areas will work
  - Capital, operating, administration policies and funding of Community Funding Areas
- ***Public Engagement Strategy***
  - Baseline for customer and community awareness and satisfaction
  - Allows for measuring increase/decrease in awareness and satisfaction in the future

# Governance | Interlocal Agreement Highlights



Purpose	To provide a plan of governance for efficient implementation of the Wake Transit Plan
Parties	Wake County, CAMPO & GoTriangle
Designates High Level Decision Makers	CAMPO & GoTriangle
Establishes “Staff Level” Work Group	Transit Planning Advisory Committee
Project Implementation	Defines the process for developing detailed capital and operating plans; and project level agreements
Reporting	Defines the process for reporting of project revenues and expenditures

# Governance | Transit Planning Advisory Committee



Transit Planning Advisory Committee (**TPAC**) is the technical team charged with planning and implementing the adopted Wake Transit Plan.

**TPAC** makes recommendations on how the dollars are spent.

Prepare Annual and Multi-Year Capital and Operating Plans.

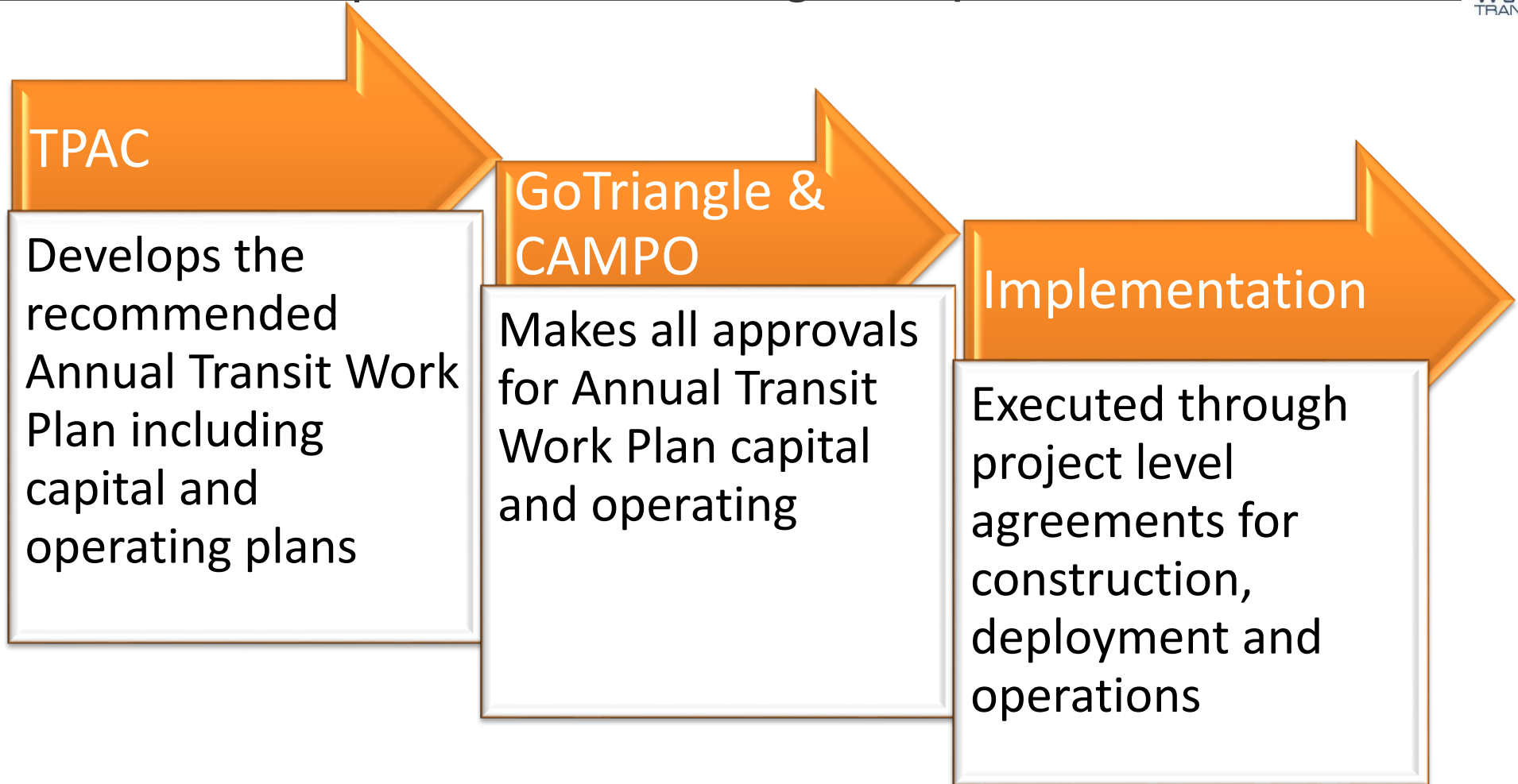
Recommendations are sent to the governing boards simultaneously for approval.

## TPAC Members

Wake County  
Research Triangle Park  
Go Triangle  
CAMPO  
NCSU  
Apex  
Cary  
Fuquay-Varina  
Garner  
Holly Springs  
Knightdale  
Morrisville  
Raleigh  
Rolesville  
Wake Forest  
Wendell  
Zebulon



Important for  
members to be  
engaged to  
influence  
decision  
making



- All steps include public input and feedback
- Wake County BOC facilitates a committee to resolve differences between CAMPO and GoTriangle

## Long Term Agreement

### Master Participation Agreement (March 2017)

- \$7 Vehicle registration to the overall transit efforts
- Overarching agreement for any party wishing to participate in use of Wake Transit Tax proceeds
- Agreement addressing rules of engagement for Wake Transit Implementation activities
- All Wake municipalities invited as signing parties

## 5 Year Operating Program

### Master Implementation Agreement

- Agreement addressing logical grouping of projects that drill down to programmatic provisions
- Signatories are specific project implementers and GoTriangle as Tax District Administrator

## Annual

### Annual Capital/Operating Funding Agreements

- Legal authorization of funding for projects for specified annual or biennial period
- Specifies deliverables and reporting milestones



# Wake Transit Plan | FY17 Plan Components



Total Revenues	\$20.39 Million ( <i>1/2 cent sales tax; vehicle rental tax</i> )
Expenditures: Operating	<ul style="list-style-type: none"><li>• Administration of the Transit Plan and Tax District</li><li>• Contracted services for systemwide planning</li><li>• GoTriangle service preparation costs for rollout of FY18 bus service</li></ul>
Expenditures: Capital	\$0
Fund Balance	\$19.13 Million

Draft FY18 Transit Work Plan (Capital and Operations) released for review

February 2017

FY18 Transit Work Plan outreach for public, agency and stakeholder review and comment

February – April 2017

Board of Commissioners Transit Committee

March 2017

FY18 Work Plan Finalized and recommended by TPAC

April/May 2017

FY18 Transit Work Plan adopted by CAMPO and GoTriangle

May/June 2017



Website



Public Meetings



Social Media



News Media



Elected Officials

# Wake Transit Plan | Timeline





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WakeTransit.com

@WakeTransit

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[waketransit@wakegov.com](mailto:waketransit@wakegov.com)