

## CIP 2013 Reallocation and Appropriation Summary

[illegible]

Note: Program Contingency are spread to projects (transfer from this line item to a project).

Building permits are transferred from a project into the lump-sum category.

\*CIP 2013 budget provided by WCPSS Staff on 11/1/2013

Agenda items for 2/17/14 and 3/17/14 were originally brought before the BOC on 11/18/13, 12/2/13 and 1/6/14 and tabled. It is repackaged with CIP 2006 requests in February and March.