

**REPORT OF COLLECTIONS - WAKE COUNTY ONLY
OCTOBER 2016**

| MONTHLY COLLECTIONS | October 2015 | October 2016 |
|----------------------------|------------------------|------------------------|
| | Last Year | This Year |
| Current Taxes | \$88,730,160.21 | \$86,641,251.29 |
| Current Special Districts | \$2,646,898.09 | \$2,997,220.60 |
| Current Deferred Taxes | \$50,812.21 | \$21,907.52 |
| Back Taxes | \$212,111.01 | \$161,946.95 |
| Back Deferred Taxes | \$147,441.72 | \$123,502.45 |
| Beer & Wine | \$1,267.50 | \$412.50 |
| Recycle Fee | \$1,038,305.31 | \$997,475.79 |
| TOTAL | \$92,826,996.05 | \$90,943,717.10 |

| CUMULATIVE | October 2015 | October 2016 |
|---------------------------|-------------------------|-------------------------|
| | Last Year | This Year |
| Current Taxes | \$177,410,307.35 | \$184,959,058.17 |
| Current Special Districts | \$5,313,319.73 | \$6,765,134.09 |
| Current Deferred Taxes | \$249,686.89 | \$68,016.85 |
| Back Taxes | \$1,126,859.36 | \$695,630.21 |
| Back Deferred Taxes | \$992,096.83 | \$332,552.15 |
| Beer & Wine | \$6,476.25 | \$3,843.75 |
| Recycle Fee | \$1,896,458.32 | \$1,887,251.53 |
| TOTAL | \$186,995,204.73 | \$194,711,486.75 |

| | October 2015 | | |
|----------------------------------|-------------------------|-------------------------|---------------|
| | Levy Billed | Levy Coll | % Coll |
| Real & Personal Property | \$755,945,153.44 | \$180,626,511.69 | 23.89% |
| Special District Real & Personal | \$20,511,493.57 | \$5,316,274.47 | 25.92% |
| Vehicle Property | \$4,866,759.48 | \$4,845,453.93 | 99.56% |
| Special District Vehicle | \$139,548.25 | \$139,169.91 | 99.73% |
| TOTAL | \$781,462,954.74 | \$190,927,410.00 | 24.43% |

| | October 2016 | | |
|----------------------------------|-------------------------|-------------------------|---------------|
| | Levy Billed | Levy Coll | % Coll |
| Real & Personal Property | \$792,536,317.15 | \$191,854,693.96 | 24.21% |
| Special District Real & Personal | 24,687,926.17 | \$6,768,858.78 | 27.42% |
| Vehicle Property | \$4,474,785.31 | \$4,453,324.18 | 99.52% |
| Special District Vehicle | \$148,499.59 | \$147,982.95 | 99.65% |
| TOTAL | \$821,847,528.22 | \$203,224,859.87 | 24.73% |

| DEFERRED TAXES | | | | | | UNCOLLECTED DEFERRED TAXES | |
|--|--------------------|-----------------------|-----------------------------|-------------------------|------------|-----------------------------------|---------------|
| (Subject to Current) and 3 Year Rollback) | | | | | | | |
| YEAR | LEVY BILLED | LEVY COLLECTED | PERCENTAGE COLLECTED | LEVY UNCOLLECTED | (%) | Year | Amount |
| 2016 | \$821,847,528.22 | \$203,224,859.87 | 24.73% | \$618,622,668.35 | 75.27% | 2016 | \$34,026.70 |
| 2015 | \$785,332,691.13 | \$784,421,790.95 | 99.88% | \$910,900.18 | 0.12% | 2015 | \$31,035.11 |
| 2014 | \$766,414,338.89 | \$765,945,835.41 | 99.94% | \$468,503.48 | 0.06% | 2014 | \$27,917.21 |
| 2013 | \$675,877,933.56 | \$675,042,852.33 | 99.88% | \$835,081.23 | 0.12% | 2013 | \$25,493.53 |
| 2012 | \$683,563,809.38 | \$682,625,448.49 | 99.86% | \$938,360.89 | 0.14% | 2012 | \$0.00 |
| 2011 | \$673,247,654.80 | \$672,293,290.22 | 99.86% | \$954,364.58 | 0.14% | 2011 | \$2.29 |
| 2010 | \$668,216,055.87 | \$667,287,545.41 | 99.86% | \$928,510.46 | 0.14% | 2010 | \$1,066.36 |
| 2009 | \$664,017,347.41 | \$663,183,659.89 | 99.87% | \$833,687.52 | 0.13% | 2009 | \$1,154.29 |
| 2008 | \$657,129,140.62 | \$656,226,906.31 | 99.86% | \$902,234.31 | 0.14% | 2008 | \$1,005.58 |

| | | | | | | | | | |
|--------------|---------------------------|---------------------------|--|-----------------------|--|--------------|-------------------------|--------------|--------------------|
| TOTAL | \$4,788,466,280.53 | \$4,782,605,538.06 | | \$5,860,742.47 | | TOTAL | \$127,371,416.02 | TOTAL | \$56,639.26 |
|--------------|---------------------------|---------------------------|--|-----------------------|--|--------------|-------------------------|--------------|--------------------|

| | | | | | |
|----------------|-----------------|----------------|--------|-----------------|--------|
| S/Distr | | | | | |
| Current | \$24,836,425.76 | \$6,916,841.73 | 27.85% | \$17,919,584.03 | 72.15% |

Marcus D. Kinrade
Wake County Revenue Director