

Item Title: Public Hearing and Approval of the Services 2017-2018 Transportation Program Grant Request

Specific Action Requested:

That the Board of Commissioners holds a required public hearing on the Community Transportation Program and authorizes the Chairperson of the Board of Commissioners to sign the Resolutions to Apply, Certifications and Assurances and affix the signatures of local officials as required.

Item Summary:

The Community Transportation Program is an ongoing grant program through the North Carolina Department of Transportation, Public Transportation Division for eligible recurring administrative and capital costs. Historically, these funds have been capped. As in the past if there is a reduction in funding approved then expenditures will be offset accordingly by alternative funding streams or reductions in expenditures. The breakdown of support is as follows:

Administration

Wake County is requesting continuation funding for three positions, as well as other administrative costs such as marketing, supplies, vehicle insurance, employee development, and training.

<u>State 85%</u>	<u>Local 15%</u>
\$240,811	\$42,496

Capital

There are 42 funded vans in the fleet. This request would also allow the County to replace ten lift-equipped vans that have exceeded useful life. It can take from eighteen (18) to twenty-four (24) months to receive approved and funded replacement vehicles following the prescribed process. The breakdown of costs is as follows:

<u>State 90%</u>	<u>Local 10%</u>
\$552,600	\$61,400 plus 3% destination title and tag costs

The Wake County Transportation Advisory Board (TAB) has recommended the grant applications to the Board of Commissioners for their approval.

The Local match portions totaling \$103,896 will be funded in the FY17-18 Transportation budget by user fees and local contributions.

Attachments:

1. FY2018 CTP-A Grant Application
2. FY2018 CTP-C Grant Application
3. CTP-A Resolution
4. CTP-C Resolution
5. DBE-A Certification Wake County
6. DBE-C Certification Wake County
7. Local Share Certification-A Wake County
8. Local Share Certification-C Wake County
9. Anticipated DBE-A Wake County
10. Anticipated DBE-C Wake County
11. Title VI Wake County-A
12. Title VI-Wake County-C
13. Project Funding Request Form-A 2018
14. Project Funding Request Form-C 2018
15. Transportation Advisory Board
16. Public Hearing Notice-English
17. Public Hearing Notice-Spanish