



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: *Revisions to Fiscal Year 2017 Housing and Community Revitalization Project Ordinance, Sections 1 and 2*

The following chart summarizes all budget revisions to the Fiscal Year 2017 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Housing and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2016	Adopted Budget Ordinance	Multiple	\$6,723,000	\$6,723,000
<i>October 17, 2017</i>	<i>Accept and Appropriate \$154,000 in Additional Funding for the Church Street Sidewalk Project in Morrisville, NC</i>	<i>Municipal</i>	<i>\$154,000</i>	<i>\$6,877,000</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2016	Appropriation per Ordinance		\$6,723,000	\$6,723,000
<i>October 17, 2017</i>	<i>Accept and Appropriate \$154,000 in Additional Funding for the Church Street Sidewalk Project in Morrisville, NC</i>	<i>Municipal</i>	<i>\$154,000</i>	<i>\$6,877,000</i>
STAFFING				
Date	Description of Revision or Adjustment	Department	FTEs	Balance
July 1, 2016	Appropriation per Ordinance	Housing and Community Revitalization	8.00	8.00