

Responses to Major Facilities Capital Project Funding RFP #16-045

Requester	Project Name	Project Type	Organization	Description	Total Project Cost	Review Team Consensus Score	Review Team Project Rank	Request	County Manager Recommendation	Cumulative
Town of Cary	Major Sports Venues Enhancements	Sports	Municipality	Transition fields to artificial turf and add public wifi at soccer facility and add spectator seating, lighting and court resurfacing at tennis facility	\$ 3,267,000	85	1	\$ 1,219,500	\$ 1,067,150	\$ 1,067,150
Town of Morrisville	Church Street Park Cricket Fields Lights Proposal	Sports	Municipality	Purchase and install LED lights for the multi-purpose/cricket field at Church Street Park	\$ 737,000	82	2	\$ 258,000	\$ 258,000	\$ 1,325,150
Marbles Museum	PLaY-stallation: A Fresh Welcome to Marbles and Moore Square	Culture	Non-profit	Create a public art and open space gateway to Marbles and Moore Square	\$ 351,000	74	4	\$ 100,000	\$ 100,000	\$ 1,425,150
Town of Wake Forest	Reanissance Centre for the Arts	Arts	Municipality	Renovate, repair and enhance performing arts and conference center	\$ 995,800	74	5	\$ 348,530	\$ 348,530	\$ 1,773,680
Museum of Art	Museum Park Expansion Project	Culture	State entity	Create new garden pavilion, restrooms, concession, informationkiosk, garden observation deck and educational support areas	\$ 14,610,000	73	6	\$ 1,500,000	\$ 1,050,000	\$ 2,823,680
Town of Fuquay Varina	Fleming Loop Recreational Park	Sports	Municipality	36-acre outdoor multisport complex for soccer and other athletics	\$ 2,700,000	68	7	\$ 500,000	\$ 500,000	\$ 3,323,680
CAP Sports (Steve Sterrett)	The CAP (Capital Athletic Pavilion)	Sports	For-Profit Business	Indoor sportsplex for basketball, volleyball, soccer, futsal, lacrosse, football and wrestling.	\$ 10,862,469	66	8	\$ 1,500,000	\$ -	\$ 3,323,680
City of Raleigh	Raleigh BikeShare	Sports	Municipality	Deploy first phase of bikeshare with 300 bikes at 30 station in 6.7 square mile area	\$ 2,061,000	65	9	\$ 200,000	\$ -	\$ 3,323,680
Town of Fuquay Varina	Fuquay-Varina Arts Center	Arts	Municipality	Create Arts Center with performance space, studios, classrooms and gallery space	\$ 3,675,000	65	10	\$ 875,000	\$ -	\$ 3,323,680
Town of Holly Springs	Gymnasium and Convocation Center	Sports	Municipality	Construction of new 3-court gymnasium/convocation center with offices, rehab facility, tennis pro shop and locker rooms	\$ 9,000,000	59	11	\$ 1,500,000	\$ -	\$ 3,323,680
TriSports	The MAC Sports & Entertainment Park	Sports	For-Profit Business	Create 23-acre outdoor sports & entertainment venue for soccer, sand volleyball courts, practice field, and other sports and social events	\$ 4,436,000	59	12	\$ 1,500,000	\$ -	\$ 3,323,680
Triangle Sports Commission	Wake County Rowing Facility	Sports	Non-profit	Install rowing facility/buoy system at Lake Wheeler for rowing, canoe/kayak and Drag Boats	\$ 62,500	49	13	\$ 22,000	\$ -	\$ 3,323,680
Town of Rolesville	Athletic Complex	Sports	Municipality	Create 100-acre outdoor athletic complex for baseball, softball, soccer, lacrosse and tennis	\$ 17,185,000	34	14	\$ 1,500,000		\$ 3,323,680
Hibernian Hospitality*	Morgan Street Foodhall & Market	Culture	For-Profit Business	Create a 21,000 sq. ft. food hall and market with 60 shops, kiosks and food carts	\$ 1,545,000	78	3	\$ 510,000		\$ 3,323,680
	Totals				\$ 69,942,769			\$ 11,023,030		\$ 3,323,680

*Upon review, it is the opinion of the County Attorney and the County Manager that the Morgan Street Foodhall & Market is not a qualified use for this funding source.