

WAKE COUNTY OFFICE BUILDING 9th FLOOR RENOVATION

BUDGETARY SUMMARY OF PROJECT COST

October 3, 2016

Construction

Renovation Construction Contract (includes security, data & signage)		\$ 1,561,000	
Infrastructure upgrades (separate contract- budget)	-Note 1	\$ 300,000	
Demolition and Renovation Floor 12 (separate contract- preliminary budget)	- Note 2	\$ 425,000	
Subtotal - Construction Contract Award			\$ 2,286,000

Furniture Fixtures & Equipment (FF+E)

\$ 220,000

Professional Services

Architectural and Engineering Design Services for Next Phases of Renovations (12th and 2nd Floors)	\$	90,000
Engineering Design Services for Next Phases of Building Infrastructure Upgrades	\$	40,000
Bid Advertisement Costs	\$	1,000
Subtotal - FF&E/Automation/Professional Services		\$ 351,000
Project Contingency		\$ 100,000

Total Project Development Cost	\$ 2,737,000
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Capital Improvement Funding FY17	\$ 2,200,000
Carry over balance from FY16	\$ 560,930

Capital Improvement Funding	\$ 2,760,930
Capital Funds in Reserve	\$23,930

Notes

1. Infrastructure upgrades will include installation of fiber and cabling for building management systems and UPS backup to telecom rooms. Cost shown is preliminary budget.
2. Demolition and renovations planned for Floor 12 will primarily be HVAC modernation, new ceilings and finishes and modernation of restrooms. Cost shown is preliminary budget.

DURANT ROAD EMS STATION
BUDGETARY SUMMARY OF PROJECT COST
November 16, 2009

A. Land Acquisition

Land Cost (1.20 acres) - existing County property	0	
Subtotal - Land Acquisition		\$0

B. Construction

Building Construction (includes signage)	784,862	
Site Development/Infrastructure - Onsite	170,766	
Site Development/Infrastructure - Shared Offsite *	93,372	
Subtotal - Construction Contract Award		\$ 1,049,000

Landscape Installation (BUDGET)	30,000	
Municipal & DENR Impact Fees (BUDGET)	14,940	
Subtotal - Additional Development Costs		\$ 44,940

C. Furniture Fixtures & Equipment (FF+E) 17,600

D. Automation/RF Communications Equipment 11,500

(includes computers, data network, radio equipment)

E. Professional Services 127,400

(includes surveying, geotechnical, architectural, engineering,
material testing and third party special inspections)

Subtotal - FF&E/Automation/Professional Services \$ 156,500

Project Contingency \$ 54,697

Total Project Development Cost \$ 1,305,137

* Per Interlocal Agreement between County, City and WCPSS this offsite cost is to be shared evenly, so a reimbursement back to this project of \$62,279 is anticipated

Capital Improvement Funding \$ 1,310,000

Capital Funds in Reserve \$ 4,863