

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |  |                             |                       |                |           |                       |             |                      |             |                               |            |             |
|---------------------|---|----------------|---------------|--|-----------------------------|-----------------------|----------------|-----------|-----------------------|-------------|----------------------|-------------|-------------------------------|------------|-------------|
|                     |   | Plan of Record | Reallocations | Date   |                             |                       | Revised Budget |           |                       |             |                      |             |                               |            |             |
|                     |   |                |               |  |                             |                       |                |           |                       |             |                      |             |                               |            |             |
|                     |   |                |               |  |                             |                       |                |           |                       |             |                      |             |                               |            |             |
| Pri-ority           | Project Name                                      |                |               |  | Savings from Prior Programs | NOTES                 |                | 2/18/2008 | Purpose               | FY 2009 CIP | Purpose              | FY 2010 CIP | Purpose                       | 10/19/2009 | Purpose     |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                     |                             |                       | 236,924        | 20,409    | Design                | 618,000     | Construction         | -           |                               | (400,860)  | Savings     |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |  |                             |                       | 213,635        | 139,857   | Design & Construction | 243,000     | Construction         | -           |                               |            |             |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |  |                             |                       | 2,874,681      | 51,105    | Design                | 1,648,000   | Partial Construction | -           |                               |            |             |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14            |                             |                       | 4,372,777      | 37,407    | Design                | 1,183,000   | Partial Construction | 2,064,000   | Construction                  |            |             |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |  | 21,430.00                   |                       | 1,151,065      | 20,082    | Design                | 635,000     | Partial Construction | 474,000     | Construction                  |            |             |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14           |                             |                       | 8,142,625      | 200,423   | Design                | 802,000     | Partial Construction | 5,615,000   | Construction                  |            |             |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14; 11/16/15 |                             |                       | 25,969,869     |           |                       | 1,780,000   | Design               | -           |                               |            |             |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                      |                             |                       | 9,841,977      |           |                       | 822,000     | Design               | 5,147,000   | Construction                  |            |             |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14; 11/16/15                |                             |                       | 20,222,057     | 315,539   | Design                | 1,262,000   | Design               | 5,949,000   | Design & Partial Construction |            |             |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                      |                             |                       | 911,469        |           |                       | 487,000     | Construction         | 428,000     | Construction                  |            |             |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                            |                             |                       | 7,500          |           |                       | 8,000       | Design               | -           |                               |            |             |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                          |                             |                       | 10,128,420     | 375,000   |                       | 11,500,000  | Land                 | -           |                               |            |             |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                           |                             |                       | 343,715        |           |                       | 593,000     | Site Design          | -           |                               |            |             |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                      |                             |                       | 669,943        |           |                       | 361,000     | Design               | 318,000     | Construction                  |            |             |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |  |                             |                       | 1,443,337      | 29,481    | Design                | 932,000     | Partial Construction | 697,000     | Construction                  |            |             |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                           |                             |                       | 2,205,045      | 75,052    | Design                | 2,374,000   | Construction         | -           |                               |            |             |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                     |                             |                       | 400,860        |           |                       |             |                      |             |                               | 400,860    | Swing Space |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                           |                             |                       | 182,062        |           |                       |             |                      |             |                               |            |             |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12  |                             |                       | -              |           |                       |             |                      |             |                               |            |             |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12           |                             |                       | 9,888,889      |           |                       |             |                      |             |                               |            |             |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14           |                             |                       | 913,834        |           |                       |             |                      |             |                               |            |             |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                           |                             |                       | 1,100,781      |           |                       |             |                      |             |                               |            |             |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13           | 73,426.00                   |                       | 8,830,605      |           |                       |             |                      |             |                               |            |             |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                    | 171,839.09                  | 2004 Building program | 2,029,000      |           |                       |             |                      |             |                               |            |             |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                  | 104,859.64                  |                       | 1,668,343      |           |                       |             |                      |             |                               |            |             |
|                     |   | 114,150,617    |               |  | 371,554.73                  |                       | 114,522,172    | 1,264,355 |                       | 25,248,000  |                      | 20,692,000  |                               | -          |             |

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|---------------------|---|----------------|---------------|---|-----------------------------|-----------------------|----------------|-----------|--------------|------------|--------------|-------------|--------------|-------------|---------|
|                     |   | Plan of Record | Reallocations | Date  |                             |                       | Revised Budget |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
| Pri-ority           | Project Name                                      |                |               |   | Savings from Prior Programs | NOTES                 |                | 12/7/2009 | Purpose      | 4/5/2010   | Purpose      | FY 2011 CIP | Purpose      | 9/20/2010   | Purpose |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                    |                             |                       | 236,924        |           |              | (625)      | Budget Adj.  |             |              |             |         |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |   |                             |                       | 213,635        |           |              | 291        | Budget Adj.  |             |              |             |         |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |   |                             |                       | 2,874,681      |           |              | 1,175,576  | Construction |             |              |             |         |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14           |                             |                       | 4,372,777      |           |              | 748,963    | Budget Adj.  |             |              |             |         |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |   | 21,430.00                   |                       | 1,151,065      |           |              | 553        | Budget Adj.  |             |              |             |         |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14          |                             |                       | 8,142,625      | 3,604,845 | Construction | (230,834)  | Budget Adj.  | -           |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14;11/16/15 |                             |                       | 25,969,869     |           |              |            |              | -           |              |             |         |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                     |                             |                       | 9,841,977      |           |              | 6,872,977  | Construction |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14;11/16/15                |                             |                       | 20,222,057     |           |              | 14,387,255 | Construction |             |              |             |         |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                     |                             |                       | 911,469        |           |              | 209        | Budget Adj.  |             |              |             |         |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                           |                             |                       | 7,500          |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                         |                             |                       | 10,128,420     |           |              | (759,344)  | Budget Adj.  |             |              |             |         |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                          |                             |                       | 343,715        |           |              | 283        | Budget Adj.  |             |              |             |         |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                     |                             |                       | 669,943        |           |              | 12         | Budget Adj.  |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |   |                             |                       | 1,443,337      |           |              | (161)      | Budget Adj.  |             |              |             |         |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                          |                             |                       | 2,205,045      |           |              |            |              | 1,230,000   | Construction |             |         |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                    |                             |                       | 400,860        |           |              |            |              |             |              |             |         |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                          |                             |                       | 182,062        |           |              |            |              | 200,000     |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12 |                             |                       | -              |           |              |            |              | 3,727,000   |              | (1,500,000) |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12          |                             |                       | 9,888,889      |           |              |            |              |             |              | 1,500,000   |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14          |                             |                       | 913,834        |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                          |                             |                       | 1,100,781      |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13          | 73,426.00                   |                       | 8,830,605      |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                   | 171,839.09                  | 2004 Building program | 2,029,000      |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                 | 104,859.64                  |                       | 1,668,343      |           |              |            |              |             |              |             |         |
|                     |   |                |               |   |                             |                       |                |           |              |            |              |             |              |             |         |
|                     |   | 114,150,617    |               |   | 371,554.73                  |                       | 114,522,172    | 3,604,845 |              | 22,195,155 |              | 5,157,000   |              | -           |         |

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |   |                             |                       |                |                |              |             |              |             |                  |             |  |             |              |
|---------------------|---|----------------|---------------|---|-----------------------------|-----------------------|----------------|----------------|--------------|-------------|--------------|-------------|------------------|-------------|--|-------------|--------------|
|                     |   | Plan of Record | Reallocations | Date  |                             |                       | Revised Budget | Appropriations |              |             |              |             |                  |             |  |             |              |
|                     |   |                |               |   |                             |                       |                |                |              |             |              |             |                  |             |  |             |              |
|                     |   |                |               |   |                             |                       |                |                |              |             |              |             |                  |             |  |             |              |
| Pri-ority           | Project Name                                      |                |               |   | Savings from Prior Programs | NOTES                 |                | 10/4/2010      | Purpose      | 3/21/2011   | Purpose      | 6/20/2011   | Purpose          | 10/3/2011   | Purpose                                      | 11/6/2011   | Purpose      |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                    |                             |                       | 236,924        |                |              |             |              |             |                  |             |  |             |              |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |   |                             |                       | 213,635        |                |              |             |              |             |                  |             |  |             |              |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |   |                             |                       | 2,874,681      |                |              |             |              |             |                  |             |  |             |              |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14           |                             |                       | 4,372,777      |                |              |             |              |             |                  |             |  |             |              |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |   | 21,430.00                   |                       | 1,151,065      | 21,430         | Escalation   |             |              |             |                  |             |  |             |              |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14          |                             |                       | 8,142,625      | (693)          |              |             |              |             |                  | (1,029,000) | Reallocate to 2004 Program                   |             |              |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14;11/16/15 |                             |                       | 25,969,869     | 35,445,886     | Construction | (6,000,000) |              |             |                  | (4,000,000) | Reallocate to new office/ classroom building |             |              |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                     |                             |                       | 9,841,977      |                |              | (3,000,000) |              |             |                  |             |  |             |              |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14;11/16/15                |                             |                       | 20,222,057     |                |              |             |              |             |                  |             |  |             |              |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                     |                             |                       | 911,469        |                |              |             |              |             |                  |             |  |             |              |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                           |                             |                       | 7,500          |                |              |             |              |             |                  |             |  |             |              |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                         |                             |                       | 10,128,420     |                |              |             |              |             |                  |             |  |             |              |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                          |                             |                       | 343,715        |                |              |             |              |             |                  |             |  |             |              |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                     |                             |                       | 669,943        |                |              |             |              |             |                  |             |  |             |              |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |   |                             |                       | 1,443,337      |                |              |             |              |             |                  |             |  |             |              |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                          |                             |                       | 2,205,045      | 542,683        | Construction |             |              |             |                  | (2,000,000) | Reallocate to Holding Hall                   |             |              |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                    |                             |                       | 400,860        |                |              |             |              |             |                  |             |  |             |              |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                          |                             |                       | 182,062        |                |              |             |              |             |                  |             |  |             |              |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12 |                             |                       | -              | 693            |              | (300,000)   |              | (1,150,000) |                  |             |  |             |              |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12          |                             |                       | 9,888,889      |                |              | 9,000,000   | Construction |             |                  |             |  |             |              |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14          |                             |                       | 913,834        |                |              | 300,000     | Design       |             |                  |             |  |             |              |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                          |                             |                       | 1,100,781      |                |              |             |              | 1,150,000   | Land Acquisition |             |  |             |              |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13          | 73,426.00                   |                       | 8,830,605      |                |              |             |              |             |                  | 4,000,000   | Construction                                 | 2,000,000   | Reallocation |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                   | 171,839.09                  | 2004 Building program | 2,029,000      |                |              |             |              |             |                  | 3,029,000   | Construction                                 | (2,000,000) | Reallocation |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                 | 104,859.64                  |                       | 1,668,343      |                |              |             |              |             |                  |             |  |             |              |
|                     |   | 114,150,617    |               |   | 371,554.73                  |                       | 114,522,172    | 36,009,999     |              | -           |              | -           |                  | -           |  |             |              |

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |   |                             |                       |                |              |                         |           |              |             |              |           |              |           |
|---------------------|---|----------------|---------------|---|-----------------------------|-----------------------|----------------|--------------|-------------------------|-----------|--------------|-------------|--------------|-----------|--------------|-----------|
|                     |   | Plan of Record | Reallocations | Date  |                             |                       | Revised Budget |              |                         |           |              |             |              |           |              |           |
|                     |   |                |               |   |                             |                       |                |              |                         |           |              |             |              |           |              |           |
|                     |   |                |               |   |                             |                       |                |              |                         |           |              |             |              |           |              |           |
| Pri-ority           | Project Name                                      |                |               |   | Savings from Prior Programs | NOTES                 |                | 2/20/2012    | Purpose                 | 3/19/2012 | Purpose      | 12/3/2012   | Purpose      | 1/22/2013 | Purpose      | 5/20/2013 |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                    |                             |                       | 236,924        |              |                         |           |              |             |              |           |              |           |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |   |                             |                       | 213,635        | (169,512.62) |                         |           |              |             |              |           |              |           |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |   |                             |                       | 2,874,681      |              |                         |           |              |             |              |           |              |           |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14           |                             |                       | 4,372,777      | 350,000.00   | Reallocation            |           |              |             |              |           |              |           |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |   | 21,430.00                   |                       | 1,151,065      |              |                         |           |              |             |              |           |              |           |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14          |                             |                       | 8,142,625      | (797,934.74) | Reallocation            |           |              |             |              |           |              |           |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14;11/16/15 |                             |                       | 25,969,869     |              |                         |           |              |             |              |           |              | (900,000) |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                     |                             |                       | 9,841,977      |              |                         | -         | -            |             |              |           |              |           |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14;11/16/15                |                             |                       | 20,222,057     |              |                         |           |              | (1,500,000) | Reallocation |           |              |           |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                     |                             |                       | 911,469        |              |                         |           |              |             |              |           |              |           |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                           |                             |                       | 7,500          |              |                         |           |              |             |              |           |              |           |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                         |                             |                       | 10,128,420     |              |                         | (503,275) | Reallocation |             |              |           |              |           |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                          |                             |                       | 343,715        |              |                         |           |              | (246,068)   | Reallocation |           |              |           |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                     |                             |                       | 669,943        |              |                         |           |              |             |              |           |              |           |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |   |                             |                       | 1,443,337      |              |                         |           |              |             |              |           |              |           |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                          |                             |                       | 2,205,045      |              |                         |           |              |             |              |           |              |           |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                    |                             |                       | 400,860        |              |                         |           |              |             |              |           |              |           |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                          |                             |                       | 182,062        |              |                         |           |              |             |              |           |              |           |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12 |                             |                       | -              | (777,693.00) | Reallocation            |           |              |             |              |           |              |           |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12          |                             |                       | 9,888,889      |              |                         | (500,000) | Reallocation | (111,111)   | Reallocation |           |              |           |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14          |                             |                       | 913,834        |              |                         | 1,003,275 | Construction |             |              | (200,000) | Reallocation |           |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                          |                             |                       | 1,100,781      |              |                         |           |              |             |              |           |              |           |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13          | 73,426.00                   |                       | 8,830,605      |              |                         |           |              | 1,930,605   | Construction |           |              | 900,000   |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                   | 171,839.09                  | 2004 Building program | 2,029,000      |              |                         |           |              |             |              |           |              |           |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                 | 104,859.64                  |                       | 1,668,343      | 1,500,000.00 | Design and Construction |           |              |             |              | 200,000   | Reallocation |           |
|                     |   | 114,150,617    |               |   | 371,554.73                  |                       | 114,522,172    |              |                         | -         |              |             | TOTAL        |           |              |           |

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |   |                             |                       |                |  |                 |   |            |   |
|---------------------|---|----------------|---------------|---|-----------------------------|-----------------------|----------------|--|-----------------|---|------------|---|
|                     |   | Plan of Record | Reallocations | Date  |                             |                       | Revised Budget |  |                 |   |            |   |
|                     |   |                |               |   |                             |                       |                |  |                 |   |            |   |
|                     |   |                |               |   |                             |                       |                |  |                 |   |            |   |
| Pri-ority           | Project Name                                      |                |               |   | Savings from Prior Programs | NOTES                 |                | Purpose                                      | 9/15/2014       | Purpose                                     | 11/16/2015 | Purpose   |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                    |                             |                       | 236,924        |  |                 |   |            |   |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |   |                             |                       | 213,635        |  |                 |   |            |   |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |   |                             |                       | 2,874,681      |  |                 |   |            |   |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14           |                             |                       | 4,372,777      |  | \$ (10,593.00)  | Reallocation                                |            |   |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |   | 21,430.00                   |                       | 1,151,065      |  |                 |   |            |   |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14          |                             |                       | 8,142,625      |  | \$ (21,180.78)  | Reallocation                                |            |   |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14;11/16/15 |                             |                       | 25,969,869     | Reallocation                                 | \$ (324,632.80) | Reallocation                                | (31,384)   | Reallocation  |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                     |                             |                       | 9,841,977      |  |                 |   |            |   |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14;11/16/15                |                             |                       | 20,222,057     |  | \$ (150,000.00) | Reallocation                                | (41,737)   | Reallocation  |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                     |                             |                       | 911,469        |  | \$ (3,740.00)   | Reallocation                                |            |   |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                           |                             |                       | 7,500          |  | \$ (500.00)     | Reallocation                                |            |   |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                         |                             |                       | 10,128,420     |  |                 |   | (483,961)  | Reallocation (\$283,961 going to 2012 Building Program project) |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                          |                             |                       | 343,715        |  | \$ (3,500.10)   | Reallocation                                |            |   |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                     |                             |                       | 669,943        |  | \$ (9,069.27)   | Reallocation                                |            |   |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |   |                             |                       | 1,443,337      |  |                 |   |            |   |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                          |                             |                       | 2,205,045      |  | \$ (16,690.35)  | Reallocation                                |            |   |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                    |                             |                       | 400,860        |  |                 |   |            |   |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                          |                             |                       | 182,062        |  | \$ (17,938.03)  | Reallocation                                |            |   |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12 |                             |                       | -              |  |                 |   |            |   |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12          |                             |                       | 9,888,889      |  |                 |   |            |   |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14          |                             |                       | 913,834        |  | \$ (189,440.76) | Reallocation                                |            |   |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                          |                             |                       | 1,100,781      |  | \$ (49,218.79)  | Reallocation                                |            |   |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13          | 73,426.00                   |                       | 8,830,605      | Bid Alternates/Materials Testing/Contingency |                 |   |            |   |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                   | 171,839.09                  | 2004 Building program | 2,029,000      |  | \$ 828,160.91   | Reallocation includes 2004 Building Program | 273,121    | Reallocation  |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                 | 104,859.64                  |                       | 1,668,343      |  | \$ (31,657.03)  | Reallocation                                |            |   |
|                     |   | 114,150,617    |               |   | 371,554.73                  |                       | 114,522,172    |  |                 |   | (283,961)  | Reallocated to 2012 Building Program                            |

Wale Tech 2007 Building Program Reallocations and Appropriations

| Wake Tech 2007 Bond |   |                |               |   |                             |                       |                |           |  |                        |                             |
|---------------------|---|----------------|---------------|---|-----------------------------|-----------------------|----------------|-----------|--|------------------------|-----------------------------|
|                     |   | Plan of Record | Reallocations | Date  |                             |                       | Revised Budget |           |  | Appropriations to Date | Budget Minus Appropriations |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
| Pri-ority           | Project Name                                      |                |               |   | Savings from Prior Programs | NOTES                 |                | 10/3/2016 | Purpose  |                        |                             |
| 1                   | Library Education Building Re-Roofing             | 637,784        | (400,860)     | 10/19/09                                    |                             |                       | 236,924        |           |  | 236,924                | -                           |
| 2                   | Mechanical Technology Building Re-Roofing         | 383,148        | (169,513)     |   |                             |                       | 213,635        |           |  | 213,635                | (0)                         |
| 3                   | Ready Hall/Mechanical Technology HVAC Renovation  | 2,874,681      |               |   |                             |                       | 2,874,681      |           |  | 2,874,681              | -                           |
| 4                   | Physical Education Center Renovation and Addition | 2,104,189      | 2,268,588     | 6/15/09; 4/5/10; 2/20/12; 9/15/14           |                             |                       | 4,372,777      |           |  | 4,372,777              | -                           |
| 5                   | Student Services Building Renovation              | 1,129,635      |               |   | 21,430.00                   |                       | 1,151,065      |           |  | 1,151,065              | -                           |
| 6                   | Public Safety Training Center Phase 2             | 13,919,127     | (5,776,502)   | 6/21/10; 10/3/11; 2/20/12; 9/15/14          |                             |                       | 8,142,625      |           |  | 8,142,625              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
| 7                   | Health Sciences 2                                 | 37,225,886     | (11,256,017)  | 3/21/11; 10/3/11; 5/20/13; 9/15/14;11/16/15 |                             |                       | 25,969,869     |           |  | 25,969,869             | -                           |
| 7                   | Health Sciences Parking Deck                      | 12,841,977     | (3,000,000)   | 3/21/11                                     |                             |                       | 9,841,977      |           |  | 9,841,977              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
| 8                   | Northern Wake Campus Building E                   | 21,913,794     | (1,691,737)   | 12/3/2012; 09/15/14;11/16/15                |                             |                       | 20,222,057     |           |  | 20,222,057             | -                           |
| 8                   | Northern Wake Campus Parking                      | 915,209        | (3,740)       | 9/15/14                                     |                             |                       | 911,469        |           |  | 911,469                | -                           |
| 8                   | Fox Road  | 1,187,181      | (1,179,681)   | 4/5/2010; 9/15/14                           |                             |                       | 7,500          |           |  | 7,500                  | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
| 9                   | Land Acquisition                                  | 11,865,656     | (1,737,236)   | 3/19/2012, 11/16/15                         |                             |                       | 10,128,420     |           |  | 10,128,420             | -                           |
| 9                   | Western Wake Classroom Building                   | 593,283        | (249,568)     | 12/3/2012; 9/15/14                          |                             |                       | 343,715        |           |  | 343,715                | -                           |
| 10                  | Main Campus Parking Lot Repaving                  | 679,012        | (9,069)       | 9/15/14                                     |                             |                       | 669,943        |           |  | 669,943                | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
| 11                  | Technical Education Building Renovation           | 1,658,320      | (214,983)     |   |                             |                       | 1,443,337      | (214,983) | Reallocation to NWC Roadway Project in 2012 Building Program | 1,443,337              | -                           |
| 12                  | Pucher LeMay Hall Renovation                      | 4,221,735      | (2,016,690)   | 10/3/2011; 9/15/14                          |                             |                       | 2,205,045      |           |  | 2,205,045              | -                           |
| 13                  | Swing Space                                       | -              | 400,860       | 10/29/09                                    |                             |                       | 400,860        |           |  | 400,860                | -                           |
|                     | Master Plan Phase II                              | -              | 182,062       | 6/21/2010; 9/15/14                          |                             |                       | 182,062        |           |  | 182,062                | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | Reserve for Future Projects                       | -              | -             | 6/21/10; 9/20/10; 3/21/11; 6/20/11; 2/20/12 |                             |                       | -              |           |  | -                      | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | North Campus Parking Deck                         | -              | 9,888,889     | 9/20/10; 3/21/11; 3/19/12; 12/3/12          |                             |                       | 9,888,889      |           |  | 9,888,889              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | North Campus Road Improvements                    |                | 913,834       | 3/21/11; 3/19/12; 1/22/13; 9/15/14          |                             |                       | 913,834        |           |  | 913,834                | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | North Campus Land Acquisition                     |                | 1,100,781     | 6/20/2011; 9/15/14                          |                             |                       | 1,100,781      |           |  | 1,100,781              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | New Office/Classroom Space                        |                | 8,757,179     | 10/3/11; 11/6/11; 12/3/12; 5/20/13          | 73,426.00                   |                       | 8,830,605      |           |  | 8,830,605              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | Holding Hall Renovation - Expanded Scope          |                | 1,857,161     | 10/3/11; 11/6/11; 9/15/14                   | 171,839.09                  | 2004 Building program | 2,029,000      |           |  | 2,302,121              |                             |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     | North Campus Parking Lot G                        | -              | 1,563,483     | 2/20/2012; 1/22/13; 9/15/14                 | 104,859.64                  |                       | 1,668,343      |           |  | 1,668,343              | -                           |
|                     |   |                |               |   |                             |                       |                |           |  |                        |                             |
|                     |   | 114,150,617    |               |   | 371,554.73                  |                       | 114,522,172    | (214,983) | Reallocated to 2012 Building Program                         | 114,022,535            | (0)                         |