

**Wake Tech 2012 Building Program Reallocation and  
Appropriation Summary**

<b>Wake Tech 2012 Building Program</b>											
Wake Technical Community College Capital Projects	Original Plan of Record	Reallocations 12/2/13	Reallocations 6/16/14	Reallocations 2/16/15	Reallocations 04/20/15	Reallocations 11/16/15	Reallocations 10/06/16	Reallocations from other programs	NOTES	Modification to Plan of Record	Revised Plan of Record
North Campus Building F Classroom Building	23,442,800		(75,000)			500,000	226,230			3,100,000	27,194,030
North Campus Building F Regional Plant	8,193,168		(15,000)				(342,076)				7,836,092
North Campus Building F Parking Deck	17,362,344		(50,000)				(167,143)				17,145,201
North Campus Building F Pedestrian Bridges	10,404,743		(10,000)			(800,000)	282,989			(3,100,000)	6,777,732
Renovations of North Campus Buildings A & B	3,872,873				(2,000,000)						1,872,873
Wake Technical Community College Life Cycle Projects											-
Roofing Projects	1,640,771										1,640,771
Elevator Replacements	871,602										871,602
Main Campus Land Acquisition & Parking Lots	9,545,962										9,545,962
North Campus Classroom Building L	22,043,934			(65,000)	(1,016,899)						20,962,035
North Campus Regional Plants/Skilled Trades	6,694,207				8,329,873						15,024,080
Public Safety Education Campus Phase 3 Renovation	5,950,000					300,000		283,961	Savings from Western Wake Land Acquisitions in 2004 Building Program	1,856,421	8,390,382
Public Safety Education Campus Phase 3 Land Acquisition and Parking	3,074,460									(1,856,421)	1,218,039
North Campus Classroom Building M	24,476,126				4,794,565						29,270,691
North Campus Parking and Roadway Infrastructure	3,011,685		2,285,910	(100,000)	1,075,706			214,983	Savings from Tech Ed bldg in 2007 program		6,488,284
North Campus Parking Deck	14,870,337		(2,285,910)	(350,000)	(11,183,245)						1,051,182
RTP Campus Building 1	17,217,876					2,695,988				24,973,888	44,887,752
RTP Campus Building 2	17,217,876					(1,721,788)				(15,496,088)	-
RTP Campus Regional Plant/Shops	10,452,000					(974,200)				(9,477,800)	-
RTP Campus Infrastructure											-
RTP Campus Parking and Roadway Infrastructure	7,357,236					2,196,295					9,553,531
Offsite Road Improvements	2,500,000					(2,196,295)					303,705
Project Management	-		150,000	165,000							315,000
2016 - 2020 Master Planning (NEW)	87			350,000							350,000
IT Master Planning	XX										-
<b>TOTAL</b>	<b>\$ 210,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 498,944</b>		<b>\$ -</b>	<b>\$ 210,698,944</b>

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<b>Wake Technical Community College Capital Projects</b>		<b>Appropriations 1/22/2013</b>		<b>Appropriations 4/15/2013</b>		<b>Appropriations 12/2/2013</b>		<b>Appropriations 6/16/2014</b>
North Campus Building F Classroom Building	497,235	Design	\$ 1,779,480	Design	24,266,085	Construction	(75,000)	
North Campus Building F Regional Plant	142,328	Design	\$ 677,914	Design	7,372,926	Construction	(15,000)	
North Campus Building F Parking Deck	256,581	Design	\$ 1,339,110	Design	15,766,653	Construction	(50,000)	
North Campus Building F Pedestrian Bridges	103,856	Design	\$ 694,017	Design	6,506,870	Construction	(10,000)	
Renovations of North Campus Buildings A & B	-							
Wake Technical Community College Life Cycle Projects								
Roofing Projects	-		\$ 783,000	Design/Constructi on				
Elevator Replacements	-							
Main Campus Land Acquisition & Parking Lots	-						994,596	Design
North Campus Classroom Building L	-		\$ 1,964,334	Design			18,268,786	Construction
North Campus Regional Plants/Skilled Trades	-		\$ 742,905	Design				
Public Safety Education Campus Phase 3 Renovation	-		\$ 631,250	Design			7,175,171	Construction
Public Safety Education Campus Phase 3 Land Acquisition and Parking	-		\$ 1,702,460	Design			(484,421)	Savings
North Campus Classroom Building M	-		\$ 2,147,966	Design				
North Campus Parking and Roadway Infrastructure	-		\$ 583,034	Design			4,714,561	Construction
North Campus Parking Deck	-		\$ 1,348,797	Design				
RTP Campus Building 1	-						1,721,788	Design
RTP Campus Building 2	-						1,721,788	Design
RTP Campus Regional Plant/Shops	-						1,045,200	Design
RTP Campus Infrastructure								
RTP Campus Parking and Roadway Infrastructure	-						735,724	Design
Offsite Road Improvements	-						250,000	Design
Project Management							150,000	Project Manag.
2016 - 2020 Master Planning (NEW)								
IT Master Planning								
<b>TOTAL</b>	<b>\$ 1,000,000</b>		<b>\$ 14,394,267</b>		<b>\$ 53,912,534</b>		<b>\$ 36,143,193</b>	

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<b>Wake Tech 2012 Building Program</b>						
Wake Technical Community College Capital Projects	Appropriations		Appropriations		Appropriations	
	2/16/2015		4/20/2015		11/16/2015	
North Campus Building F Classroom Building						
North Campus Building F Regional Plant						
North Campus Building F Parking Deck						
North Campus Building F Pedestrian Bridges						
Renovations of North Campus Buildings A & B			1,872,873	Design/Const.		
Wake Technical Community College Life Cycle Projects						
Roofing Projects			857,771	Design/Const.		
Elevator Replacements			871,602	Design/Const.		
Main Campus Land Acquisition & Parking Lots			8,551,366	Construction		
North Campus Classroom Building L			728,915	Construction	65,000	Construction
North Campus Regional Plants/Skilled Trades			14,281,175	Construction		
Public Safety Education Campus Phase 3 Renovation						
Public Safety Education Campus Phase 3 Land Acquisition and Parking						
North Campus Classroom Building M			27,122,725	Construction		
North Campus Parking and Roadway Infrastructure	(100,000)		1,075,706	Construction		
North Campus Parking Deck			(297,615)	Construction		
RTP Campus Building 1						
RTP Campus Building 2						
RTP Campus Regional Plant/Shops						
RTP Campus Infrastructure						
RTP Campus Parking and Roadway Infrastructure			5,621,512	Construction	1,000,000	Construction
Offsite Road Improvements			2,250,000	Construction		
Project Management	165,000	Project Manag.				
2016 - 2020 Master Planning (NEW)	350,000	Master Planning				
IT Master Planning						
<b>TOTAL</b>	<b>\$ 415,000</b>		<b>\$ 62,936,030</b>			

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<b>Wake Tech 2012 Building Program</b>						Notes/Check Bal
Wake Technical Community College Capital Projects	Appropriations	4/18/2016	Appropriations 10/3/2016	Appropriated	Remaining to Appropriate	
North Campus Building F Classroom Building				27,194,030	-	
North Campus Building F Regional Plant				7,836,092	-	
North Campus Building F Parking Deck				17,145,201	-	
North Campus Building F Pedestrian Bridges				6,777,732	-	
Renovations of North Campus Buildings A & B				1,872,873	-	
Wake Technical Community College Life Cycle Projects				-	-	
Roofing Projects				1,640,771	-	
Elevator Replacements				871,602	-	
Main Campus Land Acquisition & Parking Lots				9,545,962	-	
North Campus Classroom Building L				20,962,035	-	
North Campus Regional Plants/Skilled Trades				15,024,080	-	
Public Safety Education Campus Phase 3 Renovation				8,390,382	-	
Public Safety Education Campus Phase 3 Land Acquisition and Parking				1,218,039	-	
North Campus Classroom Building M				29,270,691	-	
North Campus Parking and Roadway Infrastructure				6,488,284	-	
North Campus Parking Deck				1,051,182	-	
RTP Campus Building 1	40,398,976	Construction		44,816,752		
RTP Campus Building 2				-	-	
RTP Campus Regional Plant/Shops				71,000		
RTP Campus Infrastructure				-	-	
RTP Campus Parking and Roadway Infrastructure				9,553,531	-	
Offsite Road Improvements				303,705	-	
Project Management				315,000	-	
2016 - 2020 Master Planning (NEW)				350,000	-	
IT Master Planning			265,000	Master Planning	265,000	
<b>TOTAL</b>	<b>\$ 40,398,976</b>		<b>\$ 265,000</b>		<b>\$ 210,963,944</b>	<b>\$ - \$ 210,963,944</b>