

An aerial photograph of the Wake County Courthouse, a large, modern building with a prominent glass and steel facade and a series of white columns. The building is surrounded by lush green trees and a parking lot with several cars. In the background, other modern office buildings are visible under a clear blue sky with a few clouds. The text "Wake County Legislative Agenda" is overlaid in large, white, bold letters across the center of the image.

Wake County Legislative Agenda

Board of Commissioners
September 12, 2016

2017-2018

NC General Assembly Session

- LONG SESSION
- At least 24 new members of the House & Senate
- At least 70 of the same members as last year
- Election year, still more unknowns than knowns
- Past session a lot of great bills passed!
- A LOT of “bad bills” left on the table last session

Wake County

Legislative Agenda Development Process

Statewide Goals:

- Counties submit proposed goals to North Carolina Association of County Commissioners in Sept.
- NCACC steering committees review goals in Sept./Oct.
- NCACC Board of Directors approves draft goals in Dec.
- NCACC Membership adopts goals at Legislative Goals Conference in January 2017

2017 Wake County Legislative Agenda Development Process

Local Goals:

- Departments submitted proposed goals to County Manager's Office
- Intergovernmental Affairs Office reviewed goals
- Draft goals presented to BOC at work session
- Statewide goals submitted to NCACC
- Local goals and statewide goals presented for Board approval

NCACC Statewide Goal Submittal

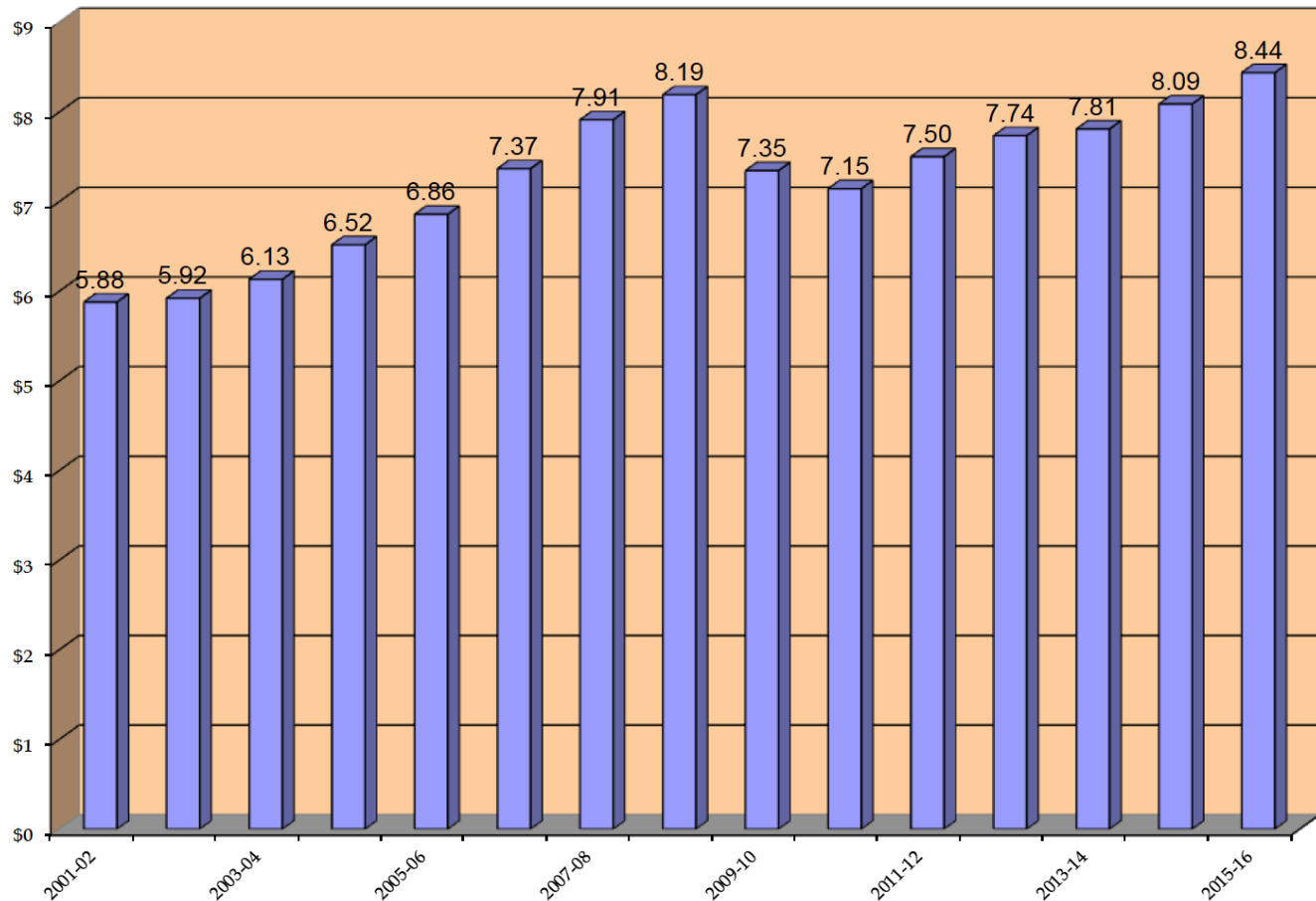
2017 Staff Recommendations

- # Increase in Statewide Per Pupil Funding for Education based on Average Daily Membership

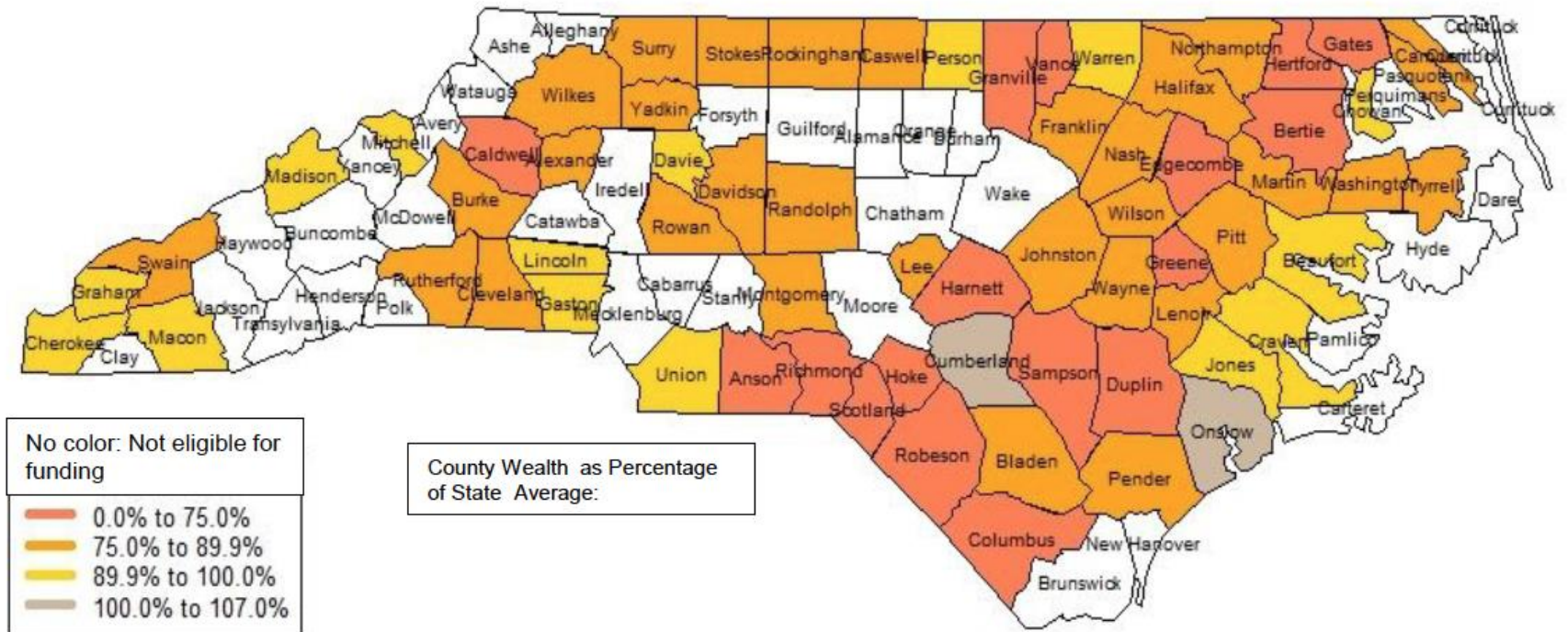
**Total State Public School General Fund Appropriations
2001-02 to 2015-16 (in Billions)**

Funding increased from \$5.88 billion in 2001-02 to \$8.44 billion in 2015-16.

Since 2008-09 the number of students has increased by 61,077 or 4%

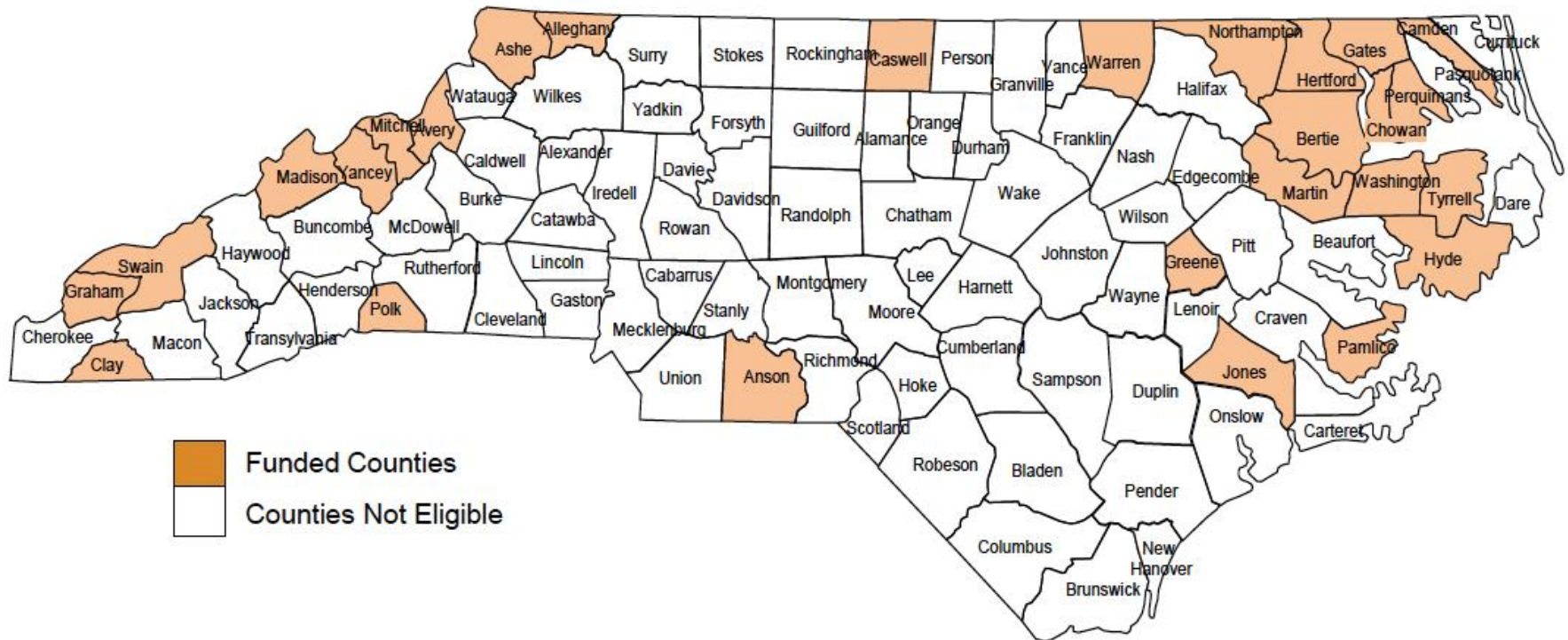


Low Wealth Supplemental Funding FY 2015-16 Counties



North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 “Low Wealth” counties (78LEAs) in 2015-16.

Small County Supplemental Funding FY 2015-16 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,200. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,200, the funding will be phased out over 5 years.

- **Increase in Statewide Funding for Mental Health and Substance Abuse Treatment**

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STATE POLITICS

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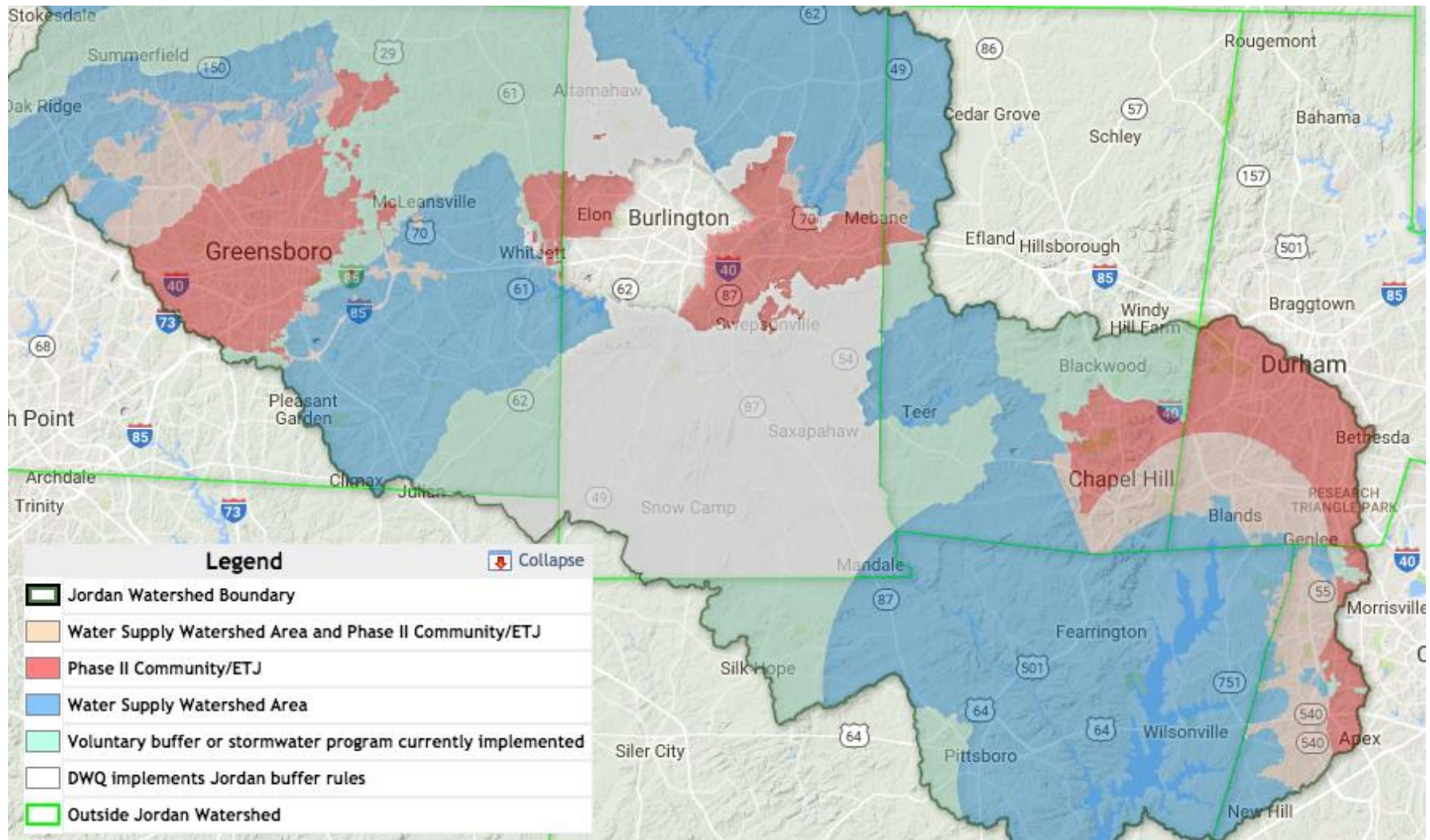
NC budget cuts \$110 million from regional mental health

- **Protect Local Revenue Sources**

Summary of Local Option Sales Taxes

G.S. & Year	Amount	Referendum?	Allocation— PD or PC?	Restricted Use?	Applies to Food?
Art. 39; 1971	1 penny	Optional	PD	No	Yes
Art. 40; 1983	½ penny	Optional	PC	30% for school capital	Yes
Art. 42; 1986	½ penny	Optional	PD (Originally PC)	60% for school capital	Yes
Art. 44; 2001 <i>2007-ceded to state via Medicaid swap</i>	½ penny	Optional	½ PD; ½ PC	No, but replaced repealed reimbursements	No
Art. 43; 2007 for all counties	½ or ¼ penny	Required	PD	Yes—public transit only	No
Art. 46; 2007	¼ penny	Required	PD	No, & no city share	No

- **Prevent the Relaxation of Environmental Regulations for Water Supplies**



- **Reinstate Subdivision Roadway Maintenance Guarantees**



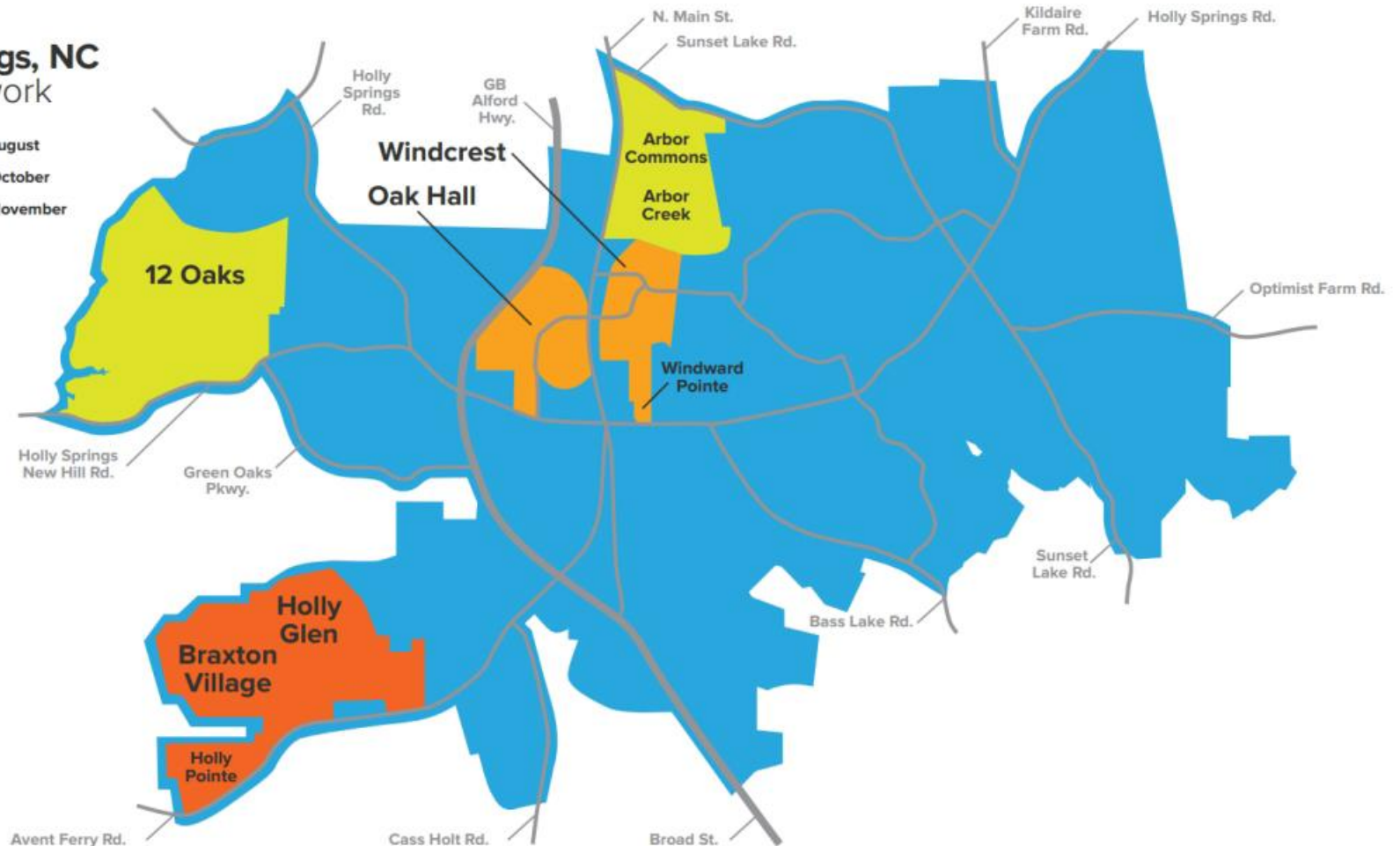
- **Remove the Ban on Cathode Ray Tubes from Sanitary Landfills**



- **Allow Counties to Provide Fiber-Optic Infrastructure in Underserved Areas**

Holly Springs, NC Fiber Network

- Phase 1 starts in August
- Phase 2 starts in October
- Phase 3 starts in November



NCACC Statewide Goal Submittal

2017 Staff Recommendations

- Retain Local Government Authority
- Protect Current State Transportation Formula
- Provide a Dedicated and Sustainable Funding Stream for Community Paramedicine
- Reinstate Conservation Tax Credit

NCACC Statewide Goal Submittal

2017 Staff Recommendations

- Continue to Include Medicaid Cost Settlement Funding in Healthcare Reform
- Promote Adoption of the Updated State Food Code
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- Promote Adoption of the Updated State Food Code

Next Steps:

- Receive feedback on proposed goals/positions
- Approve goals for NCACC submittal at Sept. 19th board meeting
- Approve NCACC statewide goals and Wake County priorities in January 2017
- Share with the delegation
- Advocate!

Four colorful speech bubbles are arranged around the central text. The top-left bubble is orange and cloud-shaped. The top-right bubble is light beige and rounded square-shaped. The bottom-left bubble is orange and oval-shaped. The bottom-right bubble is yellow and cloud-shaped. Each bubble contains a large white question mark.

Questions?