

## WCPSS CIP 2013 - Acquisition Status Report

	BOC Approval Date	Amount				
Plan of Record						
Original Plan of Record	3/17/2014	44,746,745				
Sale of Wake Forest Road Admin Bldg	6/16/2014	6,799,974				
Funds Available		51,546,719				
Funding						
Land Acquisition Appropriation #1	3/17/2014	17,239,604				
Land Acquisition Appropriation #2	2/2/2015	6,799,974				
Land Acquisition Appropriation #3	7/6/2015	12,700,000				
Land Acquisition Approrpiation #4	2/15/2016	19,261,861				
Funds Available		56,001,439				

	BOC Approval Date	Acres	Appraised Value	Acquired Price	Sales Price Over (Under) Appraised Values	Contract Amount (incl. Closing Costs)
Approved Acquisitions						
E-40 - East Raleigh/Knightdale	3/17/2014	20.9690	2,228,912	1,516,720	(712,192)	1,526,720
E-37 - Western Cary/Morrisville	4/7/2014	22.3800	2,240,000	2,461,800	221,800	2,471,800
E-38 - Brier Creek Area	4/21/2014					2,983,812
E-38 A Site		22.1630	2,510,000	2,770,375	260,375	
E-38 B Site		1.5500	175,539	175,000	(539)	
E-36 - East Raleigh /Beaverdam Lake	7/7/2014	21.5000	600,000	645,000	45,000	650,000
E-43 - Western Holly Springs	7/7/2014	23.5500	1,517,360	1,228,050	(289,310)	1,270,000
Additional Acre @ Willow Springs Elem	9/15/2014	0.9900	23,000	23,000	-	24,500
E-33 - Northwest Cary	12/1/2014	18.0000	2,900,000	2,900,000	-	2,900,000
E-28 - Knightdale	5/18/2015	49.5900	2,300,000	2,107,575	(192,425)	2,125,693
E-45 Southern Wake/Holly Springs Area	1/4/2016	22.0480	1,322,880	1,333,904	11,024	1,365,029
E-50 Research Triangle Park/Morrisville Area	1/4/2016	33.9430	4,378,647	4,310,761	(67,886)	4,329,064
Transitions Program - West Raleigh/Cary	4/4/2016	0.8700	1,650,000	1,425,000	(225,000)	1,428,589
H-12 - Apex/Holly Springs	8/15/2016	66.4800	4,320,000	4,252,720	(67,280)	4,273,332
Total Approved Acquisitions						25,348,539
Funds Remaining						
						30,652,900