



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** Jim Hartmann, County Manager

**FROM:** Michelle Venditto, Budget Director

**SUBJECT:** *Revisions to Fiscal Year 2016 Capital Improvement Fund Project Ordinance*

The following chart summarizes appropriation for the current fiscal year as indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Element: County Buildings				Fund: County Capital Projects	
Program: Major Renovations:					
Project: Human Services Western Wake					
REVENUE CATEGORY					
Date	Description of Revision or Adjustment	Revenue Category	Current Appropriation	Action Amount	New Appropriation
June 20, 2016	Proposed: Appropriate funds for Human Services Western Wake Upfit	Transfer from General Fund	\$0	\$140,000	\$140,000
EXPENDITURE CATEGORY					
Date	Description of Revision or Adjustment	Program		Amount	New Appropriation
June 20, 2016	Proposed: Appropriate funds for Human Services Western Wake Upfit	Major Renovations	\$0	\$140,000	\$140,000