



**Budget and Management Services
Inter-Office Correspondence**

TO: Jim Hartmann, County Manager

FROM: Michelle Venditto, Budget Director

SUBJECT: *County Capital Reallocation to County Capital Uncommitted Funds / Reserve for Future Projects*

Element: Community Capital Grants			Fund: County Capital Projects	
TO:	Program	Current Appropriation	Reallocation / Appropriation	Revised Appropriation
	Inter-faith Food Shuttle Urban Agricultural Training Center	\$140,000	(\$140,000)	\$0
	Southlight Healthcare - Integrated Care/Medical Respite	\$200,000	(\$200,000)	\$0
FROM:	Program	Current Revenue Balance	Reallocation	Revised Revenue Balance
	County Capital Uncommitted Fund / Reserve For Future	\$8,982,723	\$340,000	\$9,322,723